



TWIFO HEMANG LOWER DENKYIRA DISTRICT ASSEMBLY



P. O. Box 7, Twifo Hemang

Our Ref: *THLDDA*

Your Ref:

*In case of reply, the number and date of this letter
should be quoted*

DATE: 19TH FEBRUARY, 2020

**THE REGIONAL COORDINATING DIRECTOR
REGIONAL COORDINATING COUNCIL
CAPE COAST**

SUBMISSION OF PROGRESS REPORT

We submit herewith the Annual Progress Report for Twifo Hemang Lower Denkyira District Assembly for perusal and further action.

Thank you.

SIMON GADOR

DISTRICT COORDINATING DIRECTOR

FOR: DISTRICT CHIEF EXECUTIVE

Cc:

DIRECTOR GENERAL

NATIONAL DEVELOPMENT PLANNING COMMISSION

ACCRA



TWIFO HEMANG LOWER DENKYIRA DISTRICT ASSEMBLY

ANNUAL PROGRESS REPORT FOR 2020

Prepared by:

District Planning and Coordinating Unit

Hemang Lower Denkyira District

Hemang

January, 2020

Content	Page
CHAPTER ONE	ii
1.0 INTRODUCTION.....	1
District’s Vision.....	2
Goal/Mission.....	2
Core Functions of the District Assembly.....	2
District Sub-Structure.....	2
1.1 STATUS OF IMPLEMENTATION OF DMTDP.....	3
1.2 PURPOSE OF THE M&E FOR THE STATED PERIOD	5
1.3 PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED	5
CHAPTER TWO	6
2.0 M&E ACTIVITIES REPORT	6
2.1 PROJECT STATUS FOR THE YEAR 2020.....	6
2.2 UPDATE ON DISBURSEMENTS FROM FUNDING SOURCES.....	43
2.3 PERFORMANCE OF CORE INDICATORS & TARGETS.....	43
CHAPTER THREE	48
3.0 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES	48
3.2 Ghana School Feeding Programme.....	48
3.2.1 Challenges encountered during the Quarter include:	49
3.3. Livelihood Empowerment Against Poverty (LEAP)	50
3.4. Persons with Disability (PWDs).....	50
3.5 Climate Change and Disaster Risk Reduction	51
3.6.1 Planting for Food and Jobs.....	52
3.6.2: Agro Input Distribution under Planting for Jobs	53
3.7.0: Implementation of Gender Mainstreaming Programmes.....	53
3.8. LOCAL ECONOMIC DEVELOPMENT PROGRAMMES	54
3.9 EVALUATIONS CONDUCTED; THEIR FINDINGS AND RECOMMENDATIONS	55
3.10 PARTICIPATORY M & E APPROACHES USED AND THE RESULT	55
CHAPTER FOUR	58
4.0 THE WAY FORWARD	58
4.1 Key issues addressed and those yet to be addressed	58
4.2 Recommendations.....	58

List of Tables

Table 1: Proportion of The DMTDP implemented in 2019.....	4
Table 2: Details on the annual action plan implemented under the Agenda for Jobs Policy Framework.....	4
Table 3: Project Register for 2019.....	6
Table 4: Update on Revenue Sources.....	47
Table 5: Update on Expenditure.....	47
Table: 6: Performance of Core indicators.....	47
Table 7: Critical development and poverty issues in 2020.....	52
Table 8: Beneficiary Schools.....	53
Table 9: Registration of Persons with Disability (PWDs).....	54
Table 10: Pro- Poor Intervention Statistics	55
Table 11: Farmers registered under Planting for food and jobs and rearing for food and jobs.....	56
Table 12: Farmers Participated under Rearing for Food & Jobs (RFJ) – as at December, 2020.....	57
Table 13: Seed /Animals Distributed, 2020.....	57
Table 14: Evaluations Conducted.....	59
Table 15: PM&E Conducted.....	60

List of Figures

Figure 1: Geographical Location of the District in the Regional Context.....	1
Figure 2: Plan Implementation status.....	3

CHAPTER ONE

1.0 INTRODUCTION

The Twifo Hemang Lower Denkyira District (THLDDA) Assembly by law was established by Legislative Instrument 2022 in 2012. The District is located on the north-western part of the Central Region of Ghana. It is bounded to the North by the Twifo Atti Morkwa District; to the South by the Abura-Asebu-Kwaman-Kese, Cape Coast Metropolis; to the West by the Wassa Mpohor District and to the East by the Assin North Municipality and Assin South Districts. The new district consists of two (2) paramountcies, namely: Hemang and Denkyira and it is coterminous with the Hemang - Lower Denkyira constituency with about 96 communities and covers an area of 674km² making it one of the largest districts in the Central Region.

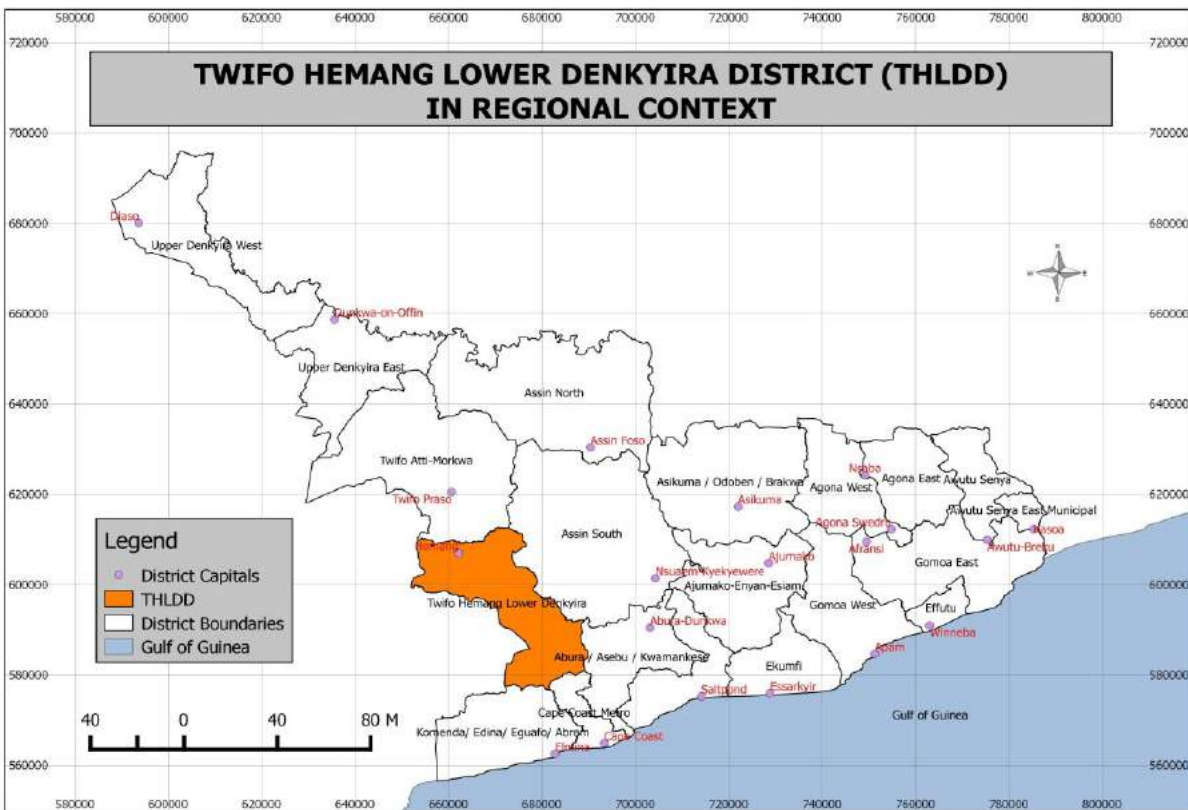


Figure 2: Geographical Location of the District in the Regional Context

The Hemang Lower Denkyira District (THLDD) is one of the twenty (22) Administrative Districts in the Central Region. According to the 2010 Population and Housing Census (PHC), the population of the district is 55,131 and it is projected to reach 79,686 in 2020 made up of 49.6 percent males and 50.4 percent female with an intercensal growth rate of 3.3%.

District's Vision

Improve the standard of living of the people of the district.

Goal/Mission

The District Assembly exists to facilitate total development of the people in the district within the context of good governance by effectively and efficiently mobilizing both human and material resources.

Core Functions of the District Assembly

District Assembly exercises political and administrative authority in the district, provide guidance, give direction to, and supervise the other administrative authorities in the district.

It is responsible for the overall development of the district and shall ensure the preparation and submission through the regional coordinating council, development plans of the district to the National Development Planning Commission for approval and the budget of the district related to the approved plans to the Ministry for Finance for approval;

Additionally, it has the responsibilities to;

- formulate and execute plans, programmes and strategies for the effective mobilization of the resources necessary for the overall development of the district;
- promote and support productive activity and social development in the district and remove any obstacles to initiative and development;
- initiate programmes for the development of basic infrastructure and provide municipal works and services in the district;
- be responsible for the development, improvement and management of human settlements and the environment in the district;
- be responsible in co-operation with the appropriate national and local security agencies, for the maintenance of security and public safety in the district;
- ensure ready access to Courts in the district for the promotion of justice;

Initiate, sponsor or carry out studies that are necessary for the performance of a function conferred by this Act or by any other enactment; and perform any other functions provided for under any other enactment

District Sub-Structure

In response to the demands for popular participation in promoting decentralization and good governance, the Twifo Hemang Lower Denkyira District has been delineated into three (3) Area Councils for easy local level administration.

These include;

- ❖ Jukwa Area Council
- ❖ Wawase Area Council
- ❖ Hemang Area Council

In term of electoral delineation, the district is demarcated into Seventeen (17) electoral areas, thus Seventeen (17) elected Assembly members with Six (16) government appointee.

This comprise of Twenty-one (21) males and Two (females)

The Annual Progress Report is prepared in line with the implementation of the District Medium Term Development Plan (2018-2021)-Agenda for Jobs, Creating Equal Opportunities for All.

1.1 STATUS OF IMPLEMENTATION OF DMTDP

The total planned projects and programmes in the 2020 Composite Annual Action Plan of the Assembly is Two Hundred and Fifty (250) programme and projects which comprise of completed physical and projects rolled from previous years.

In all 164 programme/projects representing 66% of planned projects were either completed and 21% were at the stages of execution as at 31st December, 2020. Twenty-Four (24) projects that is 10% were yet to be commenced whiles the remaining 7 which formed 3% of the projects were abandoned. These projects would be consciously rolled out into the 2021 Composite Annual Action Plan for implementation owing their relevance to citizenry.

The level of implementation of planned projects/programme as at 31st December, 2020 is illustrated in figure 2 below.

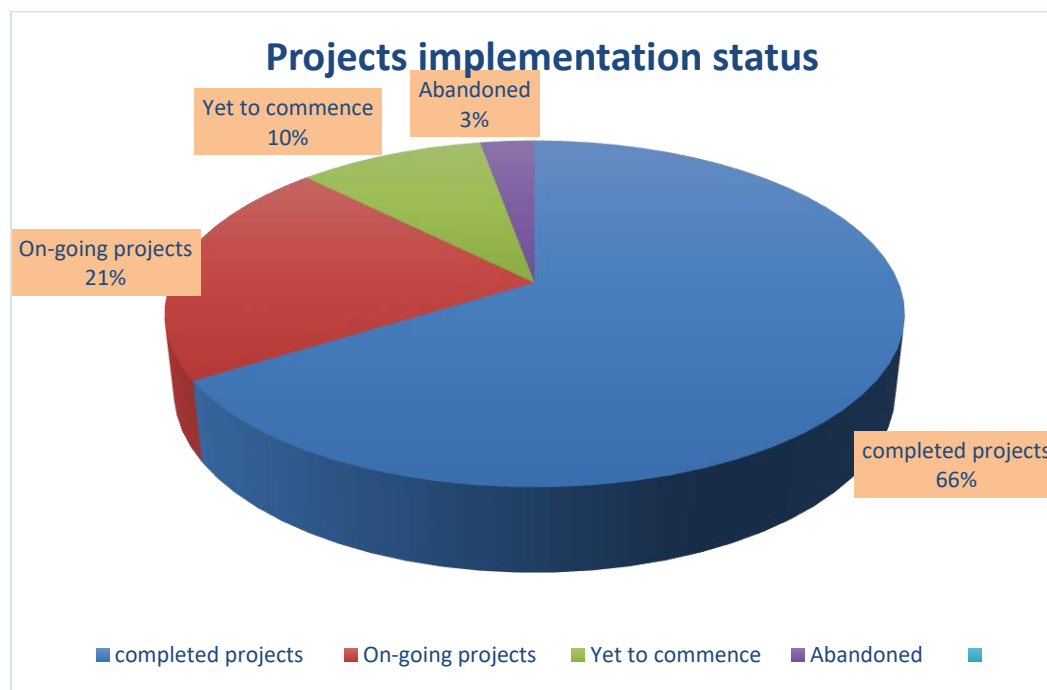


Figure 2: Plan Implementation status.

Table 1: PROPORTION OF THE DMTDP IMPLEMENTED IN 2019

	Baseline	Target	Actual
	2019	2020	2020
1. Proportion of the annual action plans implemented by the end of the year:	93%	100%	86.4%
a. Percentage completed	84%	100%	64%
b. Percentage of ongoing interventions	9%	0%	21%
c. Percentage of interventions abandoned	2%	0%	10%
d. Percentage of interventions yet to start	5%	0%	3%
2. Proportion of the overall medium-term development plan implemented	23.25%	75%	66%

Table 2: Details on the annual action plan implemented under the Agenda for Jobs Policy Framework

Sn	Development dimension	2019	
		Plan	Exec.
1.	Economic Development	52	31- Completed 13- Ongoing 1- Abandoned 7- Yet To Start
2.	Social Development	118	83- Completed 25- Ongoing 0- Abandoned 10- Yet To Start
3.	Environment, infrastructure and Human Settlement	36	20- Completed 9- Ongoing 2- Abandoned 3- Yet To Start
4.	Governance, Corruption and Accountability	44	30- Completed 6- Ongoing 4- Abandoned 4- Yet To Start
	Total	250	164-Completed 53- Ongoing 7- Abandoned 24- Yet to commence

1.2 PURPOSE OF THE M&E FOR THE STATED PERIOD

The essence of the M&E for the period under review is to track the level of implementation of programmes and projects in the District Composite Annual Action Plan and by extension the District Medium Term Development Plan. This is also in fulfilment of the mandate of the District Planning Coordinating Unit (DPCU) under the LI 2232 and the Local Governance Act, 2016 (Act 936) to submit to the appropriate quarters, report on the progress of all programmes and projects being implemented in the District.

1.3 PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED

Relevant data on activities outlined for the year was collected from the departments and stakeholders including development agencies operating in the district using participatory approaches, project and programme reviews as tools. The District Planning and Coordinating Unit undertook the collation and analysis of the data. The results of the analysis were then validated and disseminated at stakeholders' review forum organized at the district capital.

The Planning Unit has great challenge of getting no or timely furnishing of data from the Departments/Unit hence the inability of completing the 20 District Core Indicators. Another challenge is the inadequacy of logistics for monitoring and evaluation.

CHAPTER TWO

2.0 M&E ACTIVITIES REPORT

2.1 PROJECT STATUS FOR THE YEAR 2020

Table 3: Project Register for 2020






Construction of maternity block	Social Development	Frami	Messrs Construction network	199,908.52	DACF-RFG	24/07/20	21/07/20	22/10/20	199,908.52	0.00	100%		Facility In-use
Construction of 1. No. 3-Unit Classroom Block with Office and Store	Social Development	Nyameani	M/S INTEREXCEL LIMITED	200,000.00	DACF	6/05/19	8/05/19	6/11/19	0.00	0.00	100%		Contractor on-site
1 NO. CHPS Compound	Social Development	Tefredjoa	MSSRS GODAMP VENTURES LIMITED	180,000.00	DACF-RFG	30/05/19	21/09/19	21/01/20	171,004.15	9,000.21	100%		Completed
Construction of 1. No. 3-Unit Classroom Block with Office and Store	Social Development	Mbaaniaye	MSSRS BENGHAZY DEVELOPMENT COMPANY LIMITED	200,000.00	DACF-RFG	30/06/19	21/09/19	21/01/20	65,689.20	134,310.8	40%		Contractor on-site
Construction of Dinning for Hemang Senior High Technical School	Social Development	Hemang											On-going

Table 4: Programme Register

PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION	AMOUNT INVOLVED SUM GHS	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
Conduct an inventory of micro small and medium enterprises (MSMEs) towards building a reliable databases	ECONOMIC DEVELOPMENT	1,000.00	(IGF)	11/02/20	18/02/20	8,000.00	0.00	100%	45males 55femles	Implemented
Conduct 2-Day Trainings for 60 SMEs in Book keeping and marketing of products		15,000.00	(DDF)	19/02/20	21/02/20	13,000.00	2,000.00	100%	28Female 32males	implem nted
Prepare LED strategic Plan		5,600.00	(DACF)	06/03/20	15/03/20	5,600.00	0.00	100%	7 males 4 females	Impleme nted
Conduct quarterly meetings of District LED meetings		3,000.00	(DACF)	30/03/20	28/12/20	3,000.00	0.00	100%	7 males 4 females	Impleme nted
Fencing of Wawase Market with Barb wire		2,500.00	(DACF)	-	-	-	-	-	-	-

PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION	AMOUNT INVOLVED SUM GHS	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
Conduct a 2-Day Training for 60 entrepreneurs in business proposal development	ECONOMIC DEVELOPMENT	15,000.00	(DACF)	06/04/20	06/04/20	5,000.00	10,000.00	50%	28 females 32males	Partially implemented
Conduct a 2-Day Training for 60 Women Entrepreneurs in business development		20,000.00	(DACF)	20/04/20	21/04/20	3,000.00	17,000.00	30%	60 females	Partially implemented
Organize 1no Investment Fair to exhibit potentials and products of the district.		15,000.00	(DACF)	08/06/20	12/06/20	8,000.00	7,000.00	100%	36 females 25 males	implemented
Facilitate the acquisition, Registration and Certification of land for "One District One Factory Project"		15,000.00	(DACF)	12/04/20	18/10/20	2,000.00	13,000.00	20%	NA	On-going
Conduct 1D1F District Implementation Team Monitoring & Meetings		3,000.00	(DACF)	08/04/20	15/10/20	3,000.00	0.000	100%	NA	implemented

PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION	AMOUNT INVOLVED SUM GH\$	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
Register at least 6,000 farmers who are especially into Oil-Palm Plantation	ECONOMIC DEVELOPMENT	4,000.00	(DACF)	12/02/20	09/08/20	4,000.00	0.00	100%	438 males 162 females	implemented
Establish Nursery site for the implementation of DCACT		2,275.00	(DONOR)	07/06/20	10/09/20	2,275.00	0.00	100%	NA	implemented
Supply of 40,000.00 OPR Germinated seeds and their polybags(PERD)		4,175.00	(GOG)	09/10/20	10/07/20	4,175.00	0.00	100%	NA	Implemented
Collaborate with GHCT and Other Partners to Develop 4No. Potential tourist sites		500.00	(DONOR)	09/11/20	10/15/20	500.00	0.00	100%	NA	On-going
Developing and promoting rich Historical monuments and Festivals of the District		4,175.00 2,273	(GOG) (DONOR)	10/08/20	08/10/20	5,000.00	0.00	50%	NA	On-going
PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION	AMOUNT INVOLVED SUM GH\$	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
Train producers, processors and marketers in post-harvest Management		7,000.00	(DONOR)	09/10/20	10/10/20	5,000.00	0.00	55%	67 females 43 males	implemented

Train 50 vegetable farmers on Good Agricultural Practices (GAPs)/Agribusiness		2,000.00 4,200	(DACF) (DONOR)	06/05/20	06/05/20	6,200.00	0.00	100%	45 males 34 females	impleme nted
Conduct Farmer Fora in 4 farming communities		40,000.00	(DACF)	07/08/20	12/08/20	30,000.00	10,000.00	100%	129 males 89 females	impleme nted
Conduct 3-Day training Workshop for Market enumerators and MISO on Pivot Table Analysis on Market Data		6,900.00	(DONOR)	07/09/20	11/09/20	3,500.00	3,400.00	100%	78 females 67males	impleme nted
Train 28 AEA Staff on Extension Methodology		4,000.00	(DONOR)	20/04/20	20/04/20	4,000.00	0.00	100%	22 males 1 female	Impleme nted
Train 50 farmers on early detection and control of fall armyworm on maize		5,250.00	(DONOR)	10/08/20	10/08/20	5,000.00	0.00	100%	85 males 67 females	impleme nted
PROGRAMME DESCRIPTION	DEVELOPM ENT DIMENSION	AMOUNT INVOLVE D SUM GHS	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITUR E TO DATE	OUTSTANDIN G BALANCE	IMPLEMENT ATION STATUS (%)	TOTAL BENEFICIA RIES	REMAR KS
Train 50 farmers on grass cutter production	ECONOMIC DEVELOPME NT	8,200 12,000	(GOG) (DONOR)	05/06/20	08/08/20	10,000.00	10,200.00	100%	30 males 20 females	impleme nted
Train 25 Agriculture Staff on Data collection		3,225.00 3,000.00	(DACF) (DONOR)	08/06/20	10/09/20	6,000.00	225.00	100%	25 males	impleme nted
Establish Tree Crop Nursery Of 2,500 seedlings in the district		4,175.00	(DONOR)	12/10/20	13/10/20	3,000.00	1,175.00	100%	NA	impleme nted
Conduct 60 mini demonstrations on		2,000.00	(DONOR)	23/04/20	06/10/20	2,000.00	0.00	100%	NA	impleme nted

Improved Crop Product technologies in cereal, legumes, vegetables, root and tubers and plantain.										
Provide materials and logistics such as office facilities, supplies and access etc to enhance the performance of MoFA office		5,025.00	(DONOR)	30/01/20	20/12/20	5,025.00	0.000	100%	NA	impleme nted
Organize One No. District Agric. RELC Planning Session by Dec. 2020		5,000.00	(DONOR)	12/09/20	12/09/20	5,000.00	0.00	100%	36 Males 8 females	impleme nted
Train 50 Ruminant farmers on Hydroponic Folder		2,600.00 4,649.00	(DACF) (DONOR)	13/09/20	13/09/20	7,249.00	0.00	100%	NA	Impleme nted
PROGRAMME DESCRIPTION	DEVELOPM ENT DIMENSION	AMOUNT INVOLVE D SUM GHS	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETIO N	EXPENDITUR E TO DATE	OUTSTANDIN G BALANCE	IMPLEMENT ATION STATUS (%)	TOTAL BENEFICIA RIES	REMAR KS
Train 50 Caterers and food vendors on food to food fortification	ECONOMIC DEVELOPME NT	4,000.00	(DONOR)	20/08/20	20/08/20	4,000.00	0.00	100%	31males 19 females	impleme nted
Organize a field trip on conservation agriculture for staff at the center for No-till Agriculture in Kumasi		3,000.00	(GOG)	12/08/20	18/08/20	3,000.00	0.00	100%	6 males	impleme nted
Conduct 20 Demonstration on Cassava-Cowpea Strip technology		12,000.00 (12,000.00)	(GOG) (DONOR)	20/09/20	04/10/20	12,000.00	12,000.00	100%	23males	impleme nted

DDA's monitoring, supervision, planning and coordination of Agric. Programmes		4,175.00	(DACF)	24/03/20	15/12/20	4,175.00	0.00	100%	22 males 1females	impleme nted
Carry out Vaccination programmes on PPR for small ruminants, Rabies on domestic pets and Newcastle on poultry		2,650.00	(DONOR)	12/05/20	10/08/20	2,650.00	0.00	100%	NA	impleme nted
PROGRAMME DESCRIPTION	DEVELOPM ENT DIMENSION	AMOUNT INVOLVE D SUM GHS	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITUR E TO DATE	OUTSTANDIN G BALANCE	IMPLEMENT ATION STATUS (%)	TOTAL BENEFICIA RIES	REMAR KS
Train 50 farmers and Input dealers on safe Use and Handling of Agro-Chemicals	ECONOMIC DEVELOPME NT	7,100.00	(GOG)	12/04/20	14/04/20	7,100.00	0.00	100%	162 Males 60 females	impleme nted
Train 50 livestock and Poultry farmers on good veterinary practices and biosecurity measures		7,100.00	(GOG)	16/05/20	18/05/20	7,100.00	0.00	100%	52 males 89 females	impleme nted
Train 50 Livestock farmers on Good Husbandry Practices		2,000.00	(DONOR)	16/05/20	18/05/20	2,000.00	0.00	100%	52 males 89 females	impleme nted
Demonstrate the Establishment of 2 improved Livestock model Pen in the District		4,175.00	(DONOR)	19/05/20	24/05/20	4,175.00	0.00	100%	54 males 18 females	Impleme nted
Carry out disease surveillance		1,750.00	(DONOR)	26/04/20	18/12/20	1,750.00	0.00	100%	23 males 1females	impleme nted

investigation and control										
Establish and Resource DCACT Secretariat		1,550.00 5,075.00	(GOG) (DONOR)	23/04/20	20/12/20	6,625.00	0.00	100%	NA	impleme nted
Purchase fuel and maintain official (MAG) vehicle		3,000.00	(GOG)	02/01/20	20/12/20	3,000.00	0.00	100%	NA	impleme nted
PROGRAMME DESCRIPTION	DEVELOPM ENT DIMENSION	AMOUNT INVOLVE D SUM GHS	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITUR E TO DATE	OUTSTANDIN G BALANCE	IMPLEMENT ATION STATUS (%)	TOTAL BENEFICIA RIES	REMAR KS
Organize field days for Crop, livestock and poultry farmers by Dec. 2020	ECONOMIC DEVELOPME NT	120,000.00	(CAPEX-GOG)	16/12/20	16/12/20	50,000.00	70,000.00	50%	69 males 45 females	Partially impleme nted
Conduct Farm and Home visits by AEAs		4,000.00	(DACF)	15/05/20	15/12/20	4,000.00	0.00	100%	45 males 36 females	impleme nted
Organize Technical Review meetings for 25 technical staff		39,494.52	(DACF)	30/01/20	18/12/20	39,494.52	0.00	100%	24 males 1 females	impleme nted
Organize training for 50 women on food safety and handling		120,427.93	(DACF)	12/05/20	12/05/20	70,000.00	50,427.93	100%	32 females	impleme nted
Organize Two days training for staff in Multi Rounds Annual Crops Livestock Survey (MRACLS)		55,694.71	(DACF)	12/04/20	15/04/20	10,000.00	45,694.71	100%	24 males 1 female	impleme nted
Conduct Multi Rounds Annual Crops Livestock Survey (MRACLS)		24,010.50	(DDF)	25/03/20	20/12/20	5,000.00	19,010.50	100%	24 males 1 females	impleme nted

PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION	AMOUNT INVOLVED SUM GHS	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
Sensitize farmers through Radio Programmes/Local Information Centers on Improved Agricultural Technologies		230,000.00	(DACF)	18/03/20	24/11/20	230,000.00	0.000	100%	278 males 128 females	implemented
Train 50 Piggery farmers on IMO Technology	ECONOMIC DEVELOPMENT	230,000.00	(DDF)	10/07/20	30/11/20	200,000.00	30,000.00	100%	38 males	implemented
Train Staff on Indigenous Micro-Organisms(IMO) Technology in Piggery		37,461.08	(DACF)	10/05/20	06/05/20	10,000.00	27,461.08	100%	23 males 1 females	implemented
Train 50 farmer group leaders on group formation and dynamics		286,088.00	(DACF)	18/10/20	18/10/20	86,0000.00	200,088.00	100%	36 males 24 females	implemented
To maintain and service 14 No. Agric. Motorbikes		44,955.22	(DACF)	30/03/20	28/12/20	44,955.22	0.00	100%	NA	Implemented
Organize Mid-year & Annual Agric. Review meetings		122,631.324	(DACF)	18/07/20	18/07/20	122,631.32	0.00	100%	25 males 10 females	implemented
Procure 2 No. Lap-Top computers for market Enumerators and MISO for Pivot table Analysis		74,342.21	(DACF)	12/10/20	14/08/20	15,000.00	59,342.21	100%	NA	Implemented
PROGRAMME DESCRIPTION		DEVELOPMENT DIMENSION	AMOUNT INVOLVED	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES

		SUM GHS			COMPLETION					
Construct 1No. 3-unit Classroom Block with Office and Stores	SOCIAL DEVELOPMENT	200,000.00	(DDF)	-	-	-	-	-	0%	Not implemented
Complete 1No. 3-unit classroom block with Office & Stores		44,955.22	(DACF)	-	-	-	-	-	0%	Not implemented
Complete 1No. 3-unit classroom block with Office & Stores		86,195.82	(DACF)	-	-	-	-	60%	-	On-going
Construction of 1 No. Dining hall block at Hemang Senior High Technical School		200,000.00	(DDF)	-	-	-	-	70%	-	On-going
Construct 1No. 3-unit Classroom Blocks with Office & Stores		210,000.00	(DACF)	-	-	-	-	-	-	Not implemented-
Construction of 1No. 2 Unit KG Classroom Block with Office & Stores		190,000.00	(DACF)	-	-	-	-	-	-	Not implemented-
Rehabilitation of 5No. school buildings		50,000.00	(DACF)	-	-	-	-	-	-	On-going
PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION	AMOUNT INVOLVED SUM GHS	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
Organize District Schools sporting activities for all 61 Schools		15,000.00	(GOG)	-	-	-	-	-	-	Not implemented-

Construct 2 no. 4 unit teachers quarters		220,000.00	(DACF)	-	-	-	-	-	-	Not implemented-
Provide scholarship and bursary to brilliant but needy students		30,000.00	(DACF)	20/02/20	20/10/20	NA	0.00	30%	6 females 8 males	Partially implemented
MPs Scholarship and other Education Support for GES & Students		150,000.00	(DACF)	20/02/20	20/10/20	NA	0.00	30%	6 females 8 males	Partially implemented
Establish 25No. girls clubs in schools		8,000.00	(DACF)	15/02/20	12/09/20	NA	0.00	40%	30 females	Partially implemented
Organise cluster level School Performance Appraisal Meetings (SPAMs)/durbars		15,000.00	(DACF)	-	-	-	-	-	-	Not implemented
Organize workshops on the preparation of ADEOP		8,000.00	(DONOR)							
Organize capacity-building workshop for 61 teachers in ICT		6,100.00	(DACF)							
Conduct 4No. District Education Oversight Committee (DEOC)Meeting		6,000.00	(IGF)							

PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION	AMOUNT INVOLVED SUM GHS	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
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Organize Annual Cultural Festival for all 61 Schools		5,000.00	(GOG)							
Conduct Two (2) sets of Mock Exams		10,000.00	(DACF)							
Organize INSET for Heads, SMC and PTA on resource mobilization		8,000.00	(GOG)							
Organize workshop for SMC Chairmen and Head teachers on effective utilization of capitation grant and other subsidies		6,000.00	(GOG)							
Organize sensitization for 30 communities on the need to send all children to school and at the right age		16,000.00	(DACF/GOG/DONOR)							
Organize capacity-building workshop for 60-SHEP coordinators on sanitation, environment and safety system in schools		8,000.00	(GOG)							
PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION	AMOUNT INVOLVED SUM GHS	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS

Organize 1No. enrolment drives (My first day at school) for 2000 pupils in the district		10,000.00	(DACF)							
Conduct CHPS Dissemination meetings to sensitize all stakeholders on new CHPS Policy		12,000.00	(DACF/IGF)	15/06/20	20/08/20	12,000.00	0.00	100%	32 females 15males	Impleme nted
Construction of 1No. CHPS Compound		94, 715.96	(DACF)	-	-	-	-	0%	NA	Not impleme nted
Develop strategies to functionalize the electoral area CHPS Policy and ensure that every electoral area has CHPS Compound		5,000.00	(DACF)	18/04/20	06/05/20	5,000.00	0.00	100%	NA	Impleme nted
Organize a 5-day training on the CHPS modules for 60CHOs/CHNs within the district		53,250.00	(IGF-H/ DONOR)	15/05/20	19/05/20	30,000.00	23,250.00	100%	36 female 24males	Impleme nted
PROGRAMME DESCRIPTION	DEVELOPM ENT DIMENSION	AMOUNT INVOLVE D SUM GHS	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITUR E TO DATE	OUTSTANDIN G BALANCE	IMPLEMENT ATION STATUS (%)	TOTAL BENEFICIA RIES	REMAR KS
Develop and implement a comprehensive emergency preparedness plan for all Health facilities		2,000.00	(IGF-H)	20/05/20	20/05/20	2,000.00	0.00	100%	NA	Impleme nted

Collaborate with National Ambulance Service to ensure prompt transport of emergency cases to referral facilities		10,500.00	(DACF/GO G/ IGF-H)	02/01/20	31/12/20	5,000.00	5,500.00	100%	6 males 12 females	impleme nted
Collaborate with GPRTU to improve the referral system especially for pregnant women and children under 5 years		10,000.00	(DACF/GO G/ IGF-H)	20/03/20	31/12/20	7,000.00	3,000.00	100%	NA	Impleme nted
Establish reward scheme and produce souvenirs for all drivers to motivate drivers who transport more pregnant women to the health facility during emergency situations		20,000.00	(DACF/GO G)	20/04/20	31/12/20	8,000.00	12,000.00	70%	10 females	impleme nted
PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION	AMOUNT INVOLVED SUM GHS	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
Construct 1No. National Health Insurance		180,000.00	(DACF)	-	-	-	-	-	NA	Not impleme nted
Conduct active integrated disease surveillance with		10,000.00	(DACF/GO G)	20/05/20	25/12/20	4,000.00	0.00	100%	12 males 15 females	Impleme nted

emphasis on cholera, epidemic meningitis & VHF, especially Ebola & YF										
Organize campaigns to promote healthy lifestyle		8,000.00	(DACF/GO G/ IGF-H)	12/05/20	14/05/20	8,000.00	0.00	100%	34 males 24 females	impleme nted
Institute weekly corporate health walk with all departmental staff to promote exercise		4,000.00	(DACF/GO G)	01/05/20	01/05/20	2,000.00	2,000.00	100%	12 males 36 females	impleme nted
Collaborate with the Community Information Centers (CIC's) to disseminate information on healthy living throughout communities		5,000.00	(DACF/GO G/ IGF-H)	10/01/20	31/12/20	3,000.000	2,000.00	100%	32,619 females 45,981 males	impleme nted
PROGRAMME DESCRIPTION	DEVELOPM ENT DIMENSION	AMOUNT INVOLVE D SUM GHS	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITUR E TO DATE	OUTSTANDIN G BALANCE	IMPLEMENT ATION STATUS (%)	TOTAL BENEFICIA RIES	REMAR KS
Conduct Mass spraying and distribution of Mosquitoes' net		7,000.00	(DACF)	12/01/20	24/10/20	7,000.00	0.00	100%	23450 females 18,342 males	impleme nted
Conduct National Immunization Exercise		6,000.00	(DACF)	02/04/20	09/10/200	6,000.00	0.000	100%	23891 females 20,065 males	impleme nted
Train all maternity staff on Kangaroo Mother Care and		6,000.00	(DACF/GO G)	18/10/20	18/10/20	3,000.00	0.000	100%	89females 32 males	impleme nted

take steps to implement the policy in all health centers to improve child care										
Train midwives and other maternity staff on New Born Care Plans		14,000.00	(DONOR)	19/08/20	19/08/20	9,000.00	0.00	100%	63 females 45males	impleme nted
Conduct quarterly monitoring and supervision on the implementation of the New Born Care Plans to ensure its adherence		5,500.00	(GOG/DAC F/ IGF-H)	31/03/20	28/12/20	5,500.00	0.00	100%	6 females 19 males	impleme nted
Organize community durbars to create awareness on the importance of ANC and birth preparedness plan for pregnant women and the baby		10,00.00	(DONOR)	04/04/20	20/08/20	10,000.00	0.000	100%	268 females	impleme nted
PROGRAMME DESCRIPTION	DEVELOPM ENT DIMENSION	AMOUNT INVOLVE D SUM GHS	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITUR E TO DATE	OUTSTANDIN G BALANCE	IMPLEMENT ATION STATUS (%)	TOTAL BENEFICIA RIES	REMAR KS
Conduct community food demonstration exercises to		1,000.00	(IGF-H)	03/04/20	09/11/20	1,000.00	0.00	100%	1234 females	impleme nted

assist mothers make use of locally available ingredients to prepare nutritious food for their children.										
Establish mental health units in health centers and functionalize the district mental health network/team		14,000.00	(DACF/DONOR)	20/05/20	26/06/20	14,000.00	0.00	100%	NA	impleme nted
Conduct public awareness campaigns on the importance of mental health education		5,000.00	(DACF/GO G)	06/07/20	10/08/20	5,000.00	0.00	100%	564 female 645 males	impleme nted
PROGRAMME DESCRIPTION	DEVELOPM ENT DIMENSION	AMOUNT INVOLVE D SUM GHS	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITUR E TO DATE	OUTSTANDIN G BALANCE	IMPLEMENT ATION STATUS (%)	TOTAL BENEFICIA RIES	REMAR KS
Collaborate with Marie Stopes to offer long term FP commodities to women in the district		4,000.00	DACF/GOG	04/10/20	12/12/20	4,000.00	0.00	100%	567 females 356 males	impleme nted
Public Sensitization of HIV/AIDS in 6 Schools		3,500.00	(DACF)	01/12/20	06/12/20	4,000.00	0.00	100%	987females 453 males	impleme nted
Organize HIV/AIDS and Child Welfare Education at the 3 Area Council		9,000.00	(DACF)	18/08/20	20/08/20	9,000.00	0.00	100%	987females 453 females	impleme nted

Organize World HIV/AIDS Day Celebration		4,150.00	(DACF)	01/12/20	01/12/20	4,150.00	0.00	100%	236 females 342 males	impleme nted
Organize Quarterly DRMT meetings		6,000.00	(DACF)	31/03/20	28/12/20	6,000.00	0.00	100%	46 females 34 males	impleme nted
Monitor activities of PMTCT and ART sites		3,178.10	(DACF)	30/03/20	28/12/20	3,178.10	0.00	100%	32 females 28 males	impleme nted
Financial Assistance for 20 PLWHIV(Quarterly)		10,000.00	(DACF)	28/03/20	30/12/20	10,000.00	0.00	100%	65 females 60males	impleme nted
Setting up of Adolescent health school clubs - implementation, Adolescent Health Corners and supportive supervision in Collaboration with SHEP		5,000.00	(DACF/GO G/ IGF-H)	04/02/20	12/02/20	3,000.00	0.00	100%	32 females 25males	impleme nted
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Conduct an advocacy meetings with all Queen Mothers in the district to dialogue on the way forward in terms of reducing the high teenage pregnancies and		6,000.00	(DACF/GO G)	05/07/20	15/10/20	3,000.00	3,000.00	100%	34 females 20 males	impleme nted

adolescent health										
Conduct at least 2 mass screening programs on TB to identify and treat cases early to prevent complications		8,000.00	(DONOR)	12/06/20	25/11/20	8,000.00	0.00	100%	9 females 11 males	impleme nted
Conduct monthly update of the TB registers in all facilities		10,000.00	(IGF-H/ DONOR)	15/04/20	23/10/20	8,000.00	0.00	100%	NA	Impleme nted
Conduct quarterly TB review meetings with all clinicians and chest clinic staff		8,000.00	(IGF-H)	18/09/20	23/03/20	8,000.00	0.00	100%	NA	impleme nted
Organize a meeting with all Chemical Sellers in the district to help identify and refer suspected clients who visit them for cough mixture for early diagnosis and treatment		8,000.00	(DACF/GO G)	12/06/20	12/06/20	4,000.00	4,000.00	100%	23 females 35 males	impleme nted
PROGRAMME DESCRIPTION	DEVELOPM ENT DIMENSION	AMOUNT INVOLVE D SUM GHS	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITUR E TO DATE	OUTSTANDING BALANCE	IMPLEMENT ATION STATUS (%)	TOTAL BENEFICIA RIES	REMAR KS
Train all clinicians, CHNs and other staff on CMAN, IYCF, ENA, complementary feeding,		10,500.00	(DONOR)	15/07/20	20/10/20	8,000.00	2,500.00	100%	34 females 16 males	impleme nted

Nutrition Plan, monitoring and coaching										
organize training for community based growth monitors on CMAN, IYCF and Complementary Feeding		9,500.00	(DONOR)	16/09/20	16/07/20	4,500.00	4,000.00	100%	45 females 30 females	Impleme nted
Organize Monitoring of Child Labour Activities in cocoa communities and GCLMS		1,000.00	(GOG)	28/04/20	12/05/20	1,000.00	0.00	100%	65 females 34 males	impleme nted
Social Enquiry Reports (SERs) Field Trips for Supervision and Monitoring		1,773.02	(GOG)	30/03/20	20/12/20	1,773.02	0.00	100%	NA	impleme nted
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Organize social and public education on Child welfare/Rights, Domestic Violence, Social protection		4,000.00	(GOG)	16/10/20	18/11/20	4,000.00	0.00	100%	NA	impleme nted
Caseworks Settlements (Maintenance, custody, paternity)		1,000.00	(GOG)	01/01/20	31/12/20	1,000.00	0.00	100%	NA	Impleme nted

Repair and Maintenance of equipment and logistics of DSWCD		2,000.00	(GOG)	01/01/20	31/12/20	2,000.00	0.00	100%	NA	impleme nted
Mobilize, Sensitize & Monitor payment of (LEAP) Social Cash grants to beneficiaries and complementary services.		1,000.00	(DACF)	20/02/20	20/12/20	1,000.00	0.00	100%	NA	impleme nted
Conduct 2-Day Capacity Training Workshop for PWDs and their Family Guides on organizational Development		6,000.00	(DACF)	09/05/20	10/05/20	6,000.00	0.00	100	65 females 60 males	impleme nted
Register and conduct Training Needs Assessment (TNA) for PWDs on Entrepreneurial skills		15,000.00	(DACF)	20/03/20	13/09/20	5,000.00	10,000.00	100%	98 females 85 males	impleme nted
Register 100 PWDs Medically on NHIS, Bills, assistive Devices		31,000.00	(DACF)	04/05/20	14/05/20	31,000.00	0.00	100%	67 males 133 females	impleme nted
Organize 1No. Mobility Training for Person With Difficulty in seeing		6,000.00	(DACF)	06/11/20	19/11/20	6,000.00	0.00	100%	8 females 4 males	impleme nted

Train Children with Special Needs		6,000.00	(DACF)	13/10/20	25/11/20	6,000.00	0.00	100%	5 females 3 males	impleme nted
Procure assorted working Tools for PWDs		81,000.00	(DACF)	17/08/20	12/10/20	81,000.00	0.00	100%	15 males 25 females	impleme nted
Financial Assistance as start up or stimulate economic /Business ventures of PWDs		120,000.00	(DACF)	17/08/20	17/08/20	120,000.00	0.00	100%	20 males 25 females	impleme nted
Educational/Training Support for PWDs		31,000.00	(DACF)	17/08/20	17/08/20	31,000.00	0.000	100%	25males 15 females	impleme nted
Monitor, Supervise and enhance administration of PWDs Activities		15,000.00	(DACF)	02/01/20	31/12/20	15,000.00	0.00	100%	NA	impleme nted
Organize planning Sessions and meeting with Collaborators on DCPCs, Child panel and DFMC		2,000.00	(GOG)	20/09/20	20/09/20	2,000.00	0.00	100%	26 males 35 females	impleme nted
Support to Persons with Disabilities (PWDs)		315,000.00	(DACF)	20/08/20	20/08/20	315,000.00	0.00	100%	65 females 60 males	impleme nted
Register and Monitor activities' of NGOs in the District		1,000.00	(GOG)	30/03/20	30/12/20	1,000.00	0.00	100%	NA	impleme nted

Community Mobilization to Declare Six Communities ODF		3,000.00	(UNICEF)	30/03/20	10/10/20	3,000.00	0.00	100%	45 males 65 females	impleme nted
Organize 2No. leadership training on Financial Management for women group in the District		2,000.00	(GOG)	14/05/20	18/05/20	2,000.00	0.00	100%	80 females	impleme nted
Organize 5No. Entrepreneurial Training for 5 Communities		2,000.00	(GoG/DACF)	17/06/20	20/08/20	2,000.00	0.00	100%	25 males 30 females	impleme nted
To mobilize and train 10 (water & Sanitation Managements Teams-WSMTs) in 10 Communities		2,000.00	(GOG)	20/06/20	20/07/20	2,000.00	0.00	100%	40 males 50 females	impleme nted
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Organize 3. No Social & Public Education on Pre-Marital Sex and Teenage Pregnancy		2,000.00	(GOG)	26/07/20	10/08/20	2,000.00	0.00	100%	35 females 40 males	impleme nted
Organize 4-Inservice Training for staff of Social Development Department on filling, Report		4,000.00	(GOG)	15/10/20	18/10/20	4,000.00	0.00	100%	6 males	impleme nted

writing, SER, Casework										
Organize leadership and entrepreneurship training for women's group in five (5) communities		3,000.00	(DACF)	26/08/20	15/10/20	4,000.00	0.00	100%	60 females	impleme nted
Organize visitations to women groups and conduct education on collective responsibilities towards community development		4,000.00	(DACF)	30/08/20	23/10/20	4,000.00	0.00	100%	6 males	impleme nted
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Stakeholders Meeting with Queen mothers and opinion leaders on promotion of Girl Child Education		2,000.00	(DACF)	10/09/20	10/09/20	2,000.00	0.00	100%	10 females	impleme nted
Organise sensitization exercise for 5 communities on discrimination against women and girls.		2,000.00	(DACF)	10/03/20	10/03/20	2,000.00	0.00	100%	28 females 30 males	impleme nted
Organize sensitization for 5 schools on		2,000.00	(GOG)	09/10/20	12/10/20	2,000.00	0.00	100%	38 females 25 males	Impleme nted

mentorship for adolescent especially girls										
Organise sensitization exercise for 5 communities on gender stereotyping and inequalities		4,500.00	(DAC/IGF)	10/09/20	13/10/20	4,500.00	0.00	100%	341males 451 females	impleme nted
Co-Organize women group trainings as part of CLTS Implementation and Sanitation		2,800.00	(DACF)	17/05/20	30/10/20	2,800.00	0.00	100%	451 females	impleme nted
Supervision of sanitary labourers		3,000.00	(DACF)	03/01/20	31/12/20	3,000.00	0.00	100%	10 females 3 males	impleme nted
GOG-UNICEF RBF Support for ODF in 15 Communities		119,882.00	(DACF/(UNICEF))	09/03/20	06/04/20	119,882.00	0.00	100%	670 females 780 males	impleme nted
Review District Environmental and Sanitation Strategy Action Plan (DESSAP)		5,000.00	(DACF)	10/06/20	10/08/20	5,000.00	0.00	100%	12 females 4 males	impleme nted
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Food hygiene and medical screening of food and drink handlers		4,000.00	(IGF)	10/04/20	13/04/20	4,000.00	0.00	100%	36 females 23 males	impleme nted
To cater for Sanitation Improvement		161,000.00	(DACF)	30/03/20	31/12/20	161,000.00	0.00	100%	NA	impleme nted

package(Statutory Deduction)										
To embark Fumigation at Infected sites and areas(Statutory Deduction)		170,200.00	(DACF)	30/03/20	31/12/20	170,200.00	0.00	100%	NA	Implemented
Domiciliary and Industrial inspection		5,000.00	(DACF)	20/03/20	20/12/20	5,000.00	0.00	100%	NA	implemented
Inspection of sanitary facilities		3,000.00	(DACF)	17/03/20	30/12/20	3,000.00	0.00	100%	NA	implemented
Conduct Fumigation exercise and Spraying in Markets, Mosquitoe infested area, Health Centers and Institutions		70,000.00	(DACF)	05/04/20	06/04/20	70,000.00	0.00	100%	NA	implemented
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Counter Support for GOG-UNICEF RBF WASH Programme towards achieving ODF in 6 communities		22,469.50	(DACF/(DONOR))	30/03/20	30/12/20	22,469.00	0.00	100%	568 females 679 males	implemented
School Health Education		3,000.00	(DACF)	19/02/20	06/07/20	3,000.00	0.00	100%	56 females 78 males	implemented
Procurement of sanitary tools		5,000.00	(DACF)	23/05/20	10/12/20	5,000.00	0.00	100%	NA	implemented

Rehabilitate 7 no. bore holes		15,000.00	(DACF)	20/09/20	15/10/20	15,000.00	0.00	100%	NA	impleme nted
Drilling of 4 No. Boreholes		60,000.00	(DACF)	-	-	-	-	-	-	Not impleme nted
Construct 4No. Small Town Water Facility		6,800,000.00	(DONOR)	-	-	-	-	-	-	Not impleme nted
Complete 1 no small Town water Piped system (5% counterpart fund)		12,000.00	(DACF)	18/05/20	24/12/20	12,000.00	0.00	100%	NA	impleme nted
Monitor all existing boreholes/ Water system		2,000.00	(DACF)	13/03/20	05/12/20	12,000.00	0.00	100%	NA	Impleme nted
Reviving and Formation of WSMTs and WATSAN in 15 Communities		4,000.00	(DACF)	12/04/20	12/08/20	2,000.00	0.00	100%	NA	impleme nted
Construct 1No. 10 Seater W/C Toilet with Hand Washing facility	ENVIRONME NT, INFRASTRUCT URE AND	52,000.00	(GoG/DACF)	-	-	-	-	-	-	Not impleme nted
PROGRAMME DESCRIPTION	DEVELOPM ENT DIMENSION	AMOUNT INVOLVE D SUM GHS	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETIO N	EXPENDITUR E TO DATE	OUTSTANDIN G BALANCE	IMPLEMENT ATION STATUS (%)	TOTAL BENEFICIA RIES	REMAR KS
Construct 1 No. School ICT Laboratory	HUMAN SETTLEMENT S	190,000.00	(DONOR)	-	-	-	-	-	-	Not impleme nted

Procurement of Internet Boosters		10,000.00	(DACF/IGF)	17/05/20	17/05/20	10,000.00	0.00	100%	NA	Implemented
Conduct reshaping & Spot Improvement of 19.7km on selected feeder roads (Mfuom-Apokwa(4.2km), Ampenkro-Krofoformu (4.5km),Camp-Kurowanamu(3.5 km) and Bremang- Felicia		75,000.00	(DACF)	17/09/20	29/11/20	75,000.00	0.00	100%	NA	implemented
Operational Support for Feeder roads Unit (logistics & Monitoring activities)		22,609.64	(GOG)	14/05/20	02/11/20	22,000.00	0.00	100%	NA	Implemented
Conduct Reshaping of 9.2km on selected feeder roads		40,000.00	(DONOR)	09/10/20	30/11/20	40,000.00	0.00	100%	NA	Implemented
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Valuation of Residential properties at 2 Communities	ENVIRONMENT, INFRASTRUCTURE AND	50,000.00	(DACF)	-	-	-	-	-	-	Not implemented
Conduct reshaping 20km feeder roads	HUMAN SETTLEMENTS	80,000.00	(DONOR)	12/03/20	20/11/20	80,000.00	0.00	100%	672 females 675 males	implemented

Procure building materials (Cement, roofing sheets, iron rods etc) for community self - help projects and programmes		80,000.00	(DACF)	12/03/20	15/04/20	80,000.00	0.00	100%	NA	impleme nted
MPs Support to Procure building materials (Cement, roofing sheets, iron rods etc) for community self - help projects and programmes		420,000.00	(DACF)	12/03/20	20/04/20	420,000.00	0.00	100%	NA	impleme nted
Procure lighting and accessories distribute for electoral areas		28,336.04	(DACF/IGF)	09/08/20	29/11/20	28,336.04	0.00	100%	NA	impleme nted
Construct 1No. Fire Service Station and planting of lawns		180,000.00	(DACF)	-	-	-	-	-	-	Not impleme nted
PROGRAMME DESCRIPTION	DEVELOPM ENT DIMENSION	AMOUNT INVOLVE D SUM GHS	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITUR E TO DATE	OUTSTANDIN G BALANCE	IMPLEMENT ATION STATUS (%)	TOTAL BENEFICIA RIES	REMAR KS
Education to farmers to discourage Open burning in 10 Communities	ENVIRONME NT, INFRASTRUCT URE AND HUMAN SETTLEMENT S	4,000.00	(DACF)	12/03/20	02/09/20	2,000.00	2,000.00	80%	234 females 342males	Impleme nted
Carry out sensitization in 6 schools and 5 community on Climate Change		4,000.00	(DACF)	28/04/20	09/12/20	4,000.00	0.00	100%	341 females 231 males	impleme nted

Carry out Inspections of earth drains and culvert		4,000.00	(DACF)	15/05/20	23/12/20	4,000.00	0.00	100%	NA	impleme nted
Inspect safety and protective apparatus used in organization, industries, market, shops etc.		2,000.00	(DACF)	19/03/20	24/12/20	2,000.00	0.00	100%	NA	Impleme nted
Preparation of Disaster Risk Management Plan and monitoring		2,000.00	(DACF)	28/04/20	26/11/20	2,000.00	0.00	100%	NA	Impleme nted
Form DVG's, inspection of Hazards in the community and preparation and identification of safe haven rescue team and materials		2,000.00	(DACF)	14/06/20	23/10/20	2,000.00	0.00	100%	NA	impleme nted
Organize Stakeholder meeting at the 3 Area Council on Bush Fire prevention		4,000.00	(DACF)	13/04/20	30/12/20	4,000.00	0.00	100%	321 females 412 males	impleme nted
PROGRAMME DESCRIPTION	DEVELOPM ENT DIMENSION	AMOUNT INVOLVE D SUM GHS	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITUR E TO DATE	OUTSTANDIN G BALANCE	IMPLEMENT ATION STATUS (%)	TOTAL BENEFICIA RIES	REMAR KS
Organize Tree-planting in 45 Schools	ENVIRONME NT, INFRASTRUCT URE AND HUMAN	3,500.00	(DACF)	24/05/20	07/07/20	3,500.00	0.00	100%	345 females 351 males	impleme nted
Desilt Major Drains in the District		5,000.00	(GOG)	20/06/20	19/08/20	5,000.00	0.00	100%	NA	impleme nted

Organize Quarterly Statutory Planning and Technical Sub-Committee meeting to vet and approve developmental Applications	SETTLEMENT S	11,000.00	(DACF/IGF)	15/03/20	20/12/20	11,000.00	0.00	100%	NA	impleme nted
Undertake ground trothing exercise within three communities		1,000.00	(GOG)	12/04/20	18/11/20	1,000.00	0.00	100%	NA	Impleme nted
Revise and Prepare Sector Planning Schemes for 2No. Communities		10,000.00	(GOG/IGF)	21/04/20	26/10/20	1,000.00	0.00	100%	NA	impleme nted
Revision of Planning schemes and instructions		3,867.57	(GOG)	-	-	-	-	-	-	Not impleme nted
PROGRAMME DESCRIPTION	DEVELOPM ENT DIMENSION	AMOUNT INVOLVE D SUM GHS	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITUR E TO DATE	OUTSTANDIN G BALANCE	IMPLEMENT ATION STATUS (%)	TOTAL BENEFICIA RIES	REMAR KS
Organise Radio/Van Education programmes on Spatial development and permit acquisition	ENVIRONME NT, INFRASTRUCT URE AND HUMAN SETTLEMENT S	2,000.00	(DACF)	12/03/20	18/04/20	2,000.00	0.00	100%	NA	Impleme nted
Facilitate Street Naming and Property		20,000.00	(GOG)	18/07/20	09/10/20	2,000.00	0.00	100%	NA	impleme nted

Addressing System										
Data collection for the update of District Maps		2,500.00	(DACF)	15/08/20	09/10/20	2,500.00	0.00	100%	NA	impleme nted
Quarterly monitoring of Disaster prone areas by District Statutory Planning Committee		5,200.00	(DACF/IGF)	23/03/20	22/12/20	5,200.00	0.00	100%	NA	Impleme nted
Development Control		8,000.00	(DACF)	05/01/20	18/12/20	8,000.00	0.00	100%	NA	Impleme nted
Inspection of all District Assembly ongoing projects		7,000.00	(DACF)	24/03/20	18/12/20	7,000.00	0.00	100%	NA	Impleme nted
Acquisition of Title Deeds		6,000.00	IGF	03/04/20	10/10/20	7,000.00	0.00	100%	NA	Impleme nted
Construction 4No. 1.2m Box Culverts at Gbanbe-Nyameyeadom, Bremang-Amuni(Supan river)		60,000.00	(DACF)	15/04/20	23/05/20	27/07/20	0.00	40%	NA	On-going
PROGRAMME DESCRIPTION	DEVELOPM ENT DIMENSION	AMOUNT INVOLVE D SUM GHS	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETIO N	EXPENDITUR E TO DATE	OUTSTANDIN G BALANCE	IMPLEMENT ATION STATUS (%)	TOTAL BENEFICIA RIES	REMAR KS
Train Revenue Collectors on Effective Revenue Mobilization and Financial Management	GOVERNANC E, CORRUPTION AND PUBLIC ACCOUNTABI LITY	8,000.00	(DACF)	18/05/20	18/05/20	8,000.00	0.00	100%	4 females 8 males	100%

Conduct revenue sensitization every quarter		5,000.00	(IGF)	30/03/20	18/12/20	5,000.00	0.00	100%	561 females 652 males	100%
Organize half-yearly training sessions for revenue collectors		2,000.00	(IGF)	10/07/20	10/07/20	2,000.00	0.00	100%	4 females 8 males	100%
Formation and Monitoring of Activities of Revenue Task Force		7,000.00	(DACF)	30/03/20	16/12/20	7,000.00	0.00	100%	NA	100%
Preparation & Submission of monthly financial reports		3,000.00	(IGF)	30/01/20	31/12/20	3,000.00	0.00	100%	NA	100%
Pay Commission to Revenue Collectors (Commission & Private)		32,594.15	(IGF)	30/01/20	31/12/20	32,594.15	0.00	100%	4 females 8 males	100%
PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION	AMOUNT INVOLVED SUM GHS	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
Conduct 4Quarterly Audit Committee Meetings and Field monitoring activities	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	13,200.00	(DACF)	30/03/20	18/12/20	13,200.00	0.00	100%	10males	100%
Furnishing of Two(2) Area Councils Offices		25,000.00	(DACF)	-	-	-	-	-	NA	Not implemented
Conduct two (2) day orientation & Inauguration of Area Council		16,605.77	(DDF)	-	-	-	-	-	NA	Not implemented

and Unit committee members										
Complete the construction of 2 no. Area council Offices		22,586.58	(DACF)	30/01/20	31/12/20	5,000.00	17,586.58	100%	NA	On-going
Procure assorted office stationery for departments and units		15,000.00	(DACF/IGF)	04/05/20	17/11/20	15,000.00	0.00	100%	NA	On-gong
Maintenance and repairs of official Vehicles and properties of the assembly		32,000.00	(DACF/IGF)	30/03/20						
Procure of Office Equipment and Furniture (2No. Laptops, 2No. Table Top Computers and 3No Set of Office Furniture)		28,000.00	(DACF)							
Organize 2-Day Refresher training for PRCC and DISEC on Conflict Resolution and Peace building		15,000.00	(DDF)							
PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION	AMOUNT INVOLVED SUM GHS	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
Train Management on Office Management skills and	GOVERNANCE, CORRUPTION AND PUBLIC	5,000.00	(IGF)	08/06/20	08/06/20	5,000.00	0.00	100%	10 females 40 males	implemented

Information Technology	ACCOUNTABILITY									
Organize 3-Day Training for Staff and Assembly members on Decentralized Planning Systems		15,000.00	(DDF)	10/06/20	12/06/20	15,000.00	0.00	100%	10 females 40 females	impleme nted
Furnishing of the New Assembly Hall		81,360.05	(DDF)	05/05/20	12/06/20	30,000.00	51,360.05	100%	NA	on-going
Operational Support for DISEC		14,000.00	(DACF/IGF)	30/03/20	12/11/20	14,000.00	0.00	100%	12males	impleme nted
Renting of Accommodation for Heads of Department		25,000.00	(DACF)	07/05/20	07/05/20	20,000.00	5,000.00	80%	6males	On-going
Organize Statutory and other meetings of the Assembly		30,000.00	(GoG/DACF)	30/03/20	18/12/20	25,000.00	5,000.00	80	24 females 32 males	impleme nted
Organize public engagement on Fee-Fixing issues	4,000.00	(IGF)	10/09/20	10/09/20	4,000.00	0.00	100%	30 females 40 males	Impleme nted	
PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION	AMOUNT INVOLVED SUM GHS	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
Prepare District Composite Budget	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	6,000.00	(DACF)	10/09/20	10/09/20	6,000.00	0.00	100%	15 males	impleme nted
Organize Quarterly meetings of DPCU		8,000.00	(IGF)	30/03/20	18/12/20	8,000.00	0.00	100%	5 female 20males	impleme nted
Undertake effective quarterly		20,000.00	(DACF)	03/02/20	18/12/20	9,000.00	0.00	50%	12 females 20 males	Partially impleme nted

Monitoring of projects in the District										
Prepare 16 Quarterly and 4 Annual Progress Reports		3,000.00	(DACF)	03/03/20	30/12/20	3,000.00	0.00	100%	NA	implemented
Quarterly Update of Socio-Economic Database of the District		8,000.00	(DACF)	04/05/20	13/06/20	4,000.00	4,000.00	100%	NA	Partially implemented
Conduct 2 Public Hearings		15,000.00	(DACF)	06/07/20	06/07/20	6,000.00	9,000.00	100%	47 males 63 females	implemented
Conduct M&E activities for major projects and programmes		8,000.00	(DACF/IGF)	09/08/20	14/08/20	4,000.00	4,000.00	100%		
Sensitize 20 Chiefs and Opinion Leaders of Communities on leadership and local level governance participation		4,000.00	(DACF)	05/08/20	05/08/20	4,000.00	0.00	100%	12 males 6 females	implemented
PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION	AMOUNT INVOLVED SUM GHS	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
To support the 2 Traditional councils to carry out programmes	CORRUPTION AND PUBLIC ACCOUNTABILITY	10,000.00	(DACF)	-	-	-	-	0%	NA	Not implemented
Sensitize 20 communities on their civic right and responsibilities		4,000.00	(DACF)	08/04/20	24/08/20	4,000.00	0	100%	345 females 365 males	implemented

Formations of Civic Clubs in 20 Schools		2,000.00	(DACF)	-	-	-	-	0%	NA	Not implemented
MP's financial support to communities and recreational activities		80,000.00	(DACF)	04/06/20	06/06/20	80,000.00	0.00	100%	NA	implemented
Sensitization of NACAP to Stakeholders at Area Council		5,000.00	(DACF)	09/10/20	09/10/20	2,000.00	0.00	100%	NA	implemented
Organize Plan dissemination on several platforms including radio discussions and area council meetings		4,000.00	(DACF)	20/01/20	31/12/20	2,000.00	0.00	100%	NA	implemented
Quarterly performance Audit of all programmes and project		9,000.00	(DACF)	30/03/20	31/12/20	5,000.00	0.00	100%	NA	implemented

2.2 UPDATE ON DISBURSEMENTS FROM FUNDING SOURCES

Table 4: UPDATE ON REVENUE SOURCES

Expenditure Item	Baseline 2019	Target 2020	Actual 2020
IGF	222,692.05	376,441.77	337,668.79
DACF	1,860,744.60	4,040,674.06	3,012,858.03
MP's CF	389,407.68	750,000.00	444,352.00
PWDs CF	182,768.00	315,000.00	237,882.00
DDF	619,420.00	793,713.43	553,422.18
LEAP	326,916.00	381,402.00	326,916.00
MAG	168,380.00	381,402.00	135,794.00
OTHERS			
TOTAL	3,770,328.33	7,038,633.26	5,048,893.00

THLDDA Trial Balance, 2020

Table 5: UPDATE ON EXPENDITURE

Expenditure Item	Baseline 2019	Target 2020	Actual 2020
Compensation	1,483,584.85	1,510,546.82	1,700,690.44
Goods and Service	1,799,356.67	3,362,940.39	3,485,303.04
Investment/ Assets	1,423,712.68	2,975,710.84	1,450,765
Others	168,380.16	265,673.67	205,899.05
TOTAL	4,570,306.52	8,114,871.72	6,842,657.53

THLDDA Trial Balance, 2020

2.3 PERFORMANCE OF CORE INDICATORS & TARGETS

Table: 6 Performance of Core indicators

S/N	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline	Target	Actual
		2019	2020	2020
ECONOMIC DEVELOPMENT				
1.	Total output in agricultural production			
	i. Maize	10,338.28(mt)	12,534.7(mt)	11,898.9 (mt)
	ii. Rice (milled)	242.15(mt)	354.10 (Mt)	309.12(mt)
	iii. Cassava	57,637.35(mt)	62,246.61(Mt)	62,367.00 (mt)
	iv. Yam	438.7(mt)	1,050 (Mt)	878(mt)
	v. Cocoyam	8,570.1(mt)	13,258(Mt)	13,258(mt)
	vi. Plantain	25,738.2(mt)	29,681.35mt	29,681.35(m t)
	vii. Cocoa	-	-	-
	viii. Oil palm	-	-	-

	ix. Cattle	250	265	285
	x. Sheep	7,339	7,506	7,456.76
	xi. Goat	10,969	11,323	11,452
	xii. Pig	242	270	309
	xiii. Poultry	38,920	39,542	39,896
2.	Percentage of arable land under cultivation	60% (46,040)	61%(47,061)	62% (48,092)
3.	Number of new industries established			
	i. Agriculture,	0	3	0
	ii. Industry,	0	1	0
	iii. Service	0	2	0
4.	Number of new jobs created			
	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline	Target	Actual
	• Agriculture	3	3	1
	• Industry	0	1	0
	• Service	2	4	2
5.	Net enrolment rate			
	• Kindergarten	93%	93%	93%
	• Primary	95%	95.5%	95%
	• JHS	45%	45.6%	45.6%
6.	Gender Parity Index			
	• Kindergarten	1.00	0.99	0.99
	• Primary	1.05	1.07	1.07
	• JHS	0.98	1.02	1.02
	• SHS	1	1.00	1.00
7.	Completion Rate			
	• Kindergarten	81.9%	85.7%	85%
	• Primary	106.3%	95.1%	95%
	• JHS	69.2%	80.9%	80%
	• SHS	10.1%	11%	11%
8.	Number of operational health facilities			
	• CHP Compound	9	17	9
	• Clinic	3	3	3
	• Health Centre	0	4	3
	• Hospital	0	1	0
9.	Proportion of population with valid NHIS card	46,965	59,700	62,987
	• Total (by sex)			
	✓ Male	19,115	28,850	30,435
	✓ Female	27,850	30,850	32,552
	• Indigents	712	2,400	2,865

	<ul style="list-style-type: none"> • Informal 	14,798	19,000	21,342
	<ul style="list-style-type: none"> • Aged 	3,143	4,100	4,987
	<ul style="list-style-type: none"> • Under 18years 	23,037	29,900	31,113
	<ul style="list-style-type: none"> • Pregnant woman 	3,716	4,300	5,123
	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline	Target	Actual
10.	Number of births and deaths registered			
	<ul style="list-style-type: none"> • Birth (sex) 	NA	NA	NA
	<ul style="list-style-type: none"> ✓ Male 	NA	NA	NA
	<ul style="list-style-type: none"> ✓ Female 	NA	NA	NA
	<ul style="list-style-type: none"> • Death (sex, age group) 			
	<ul style="list-style-type: none"> ✓ Male 	NA	NA	NA
	<ul style="list-style-type: none"> ✓ Female 	NA	NA	NA
	<i>* The district does not have birth and death registry .</i>			
11.	Percent of population with sustainable access to safe drinking water sources¹			
	<ul style="list-style-type: none"> • District 	53.45%	60%	54.45%
	<ul style="list-style-type: none"> • Urban 	NA	NA	NA
	<ul style="list-style-type: none"> • Rural 	53.45%	60%	54.45%
12.	Proportion of population with access to improved sanitation service			
	<ul style="list-style-type: none"> • District 	45.7%]	55%	57.8%
	<ul style="list-style-type: none"> • Urban 	NA	NA	NA
	<ul style="list-style-type: none"> • Rural 	45.7%	55%	57.8%
13.	Maternal mortality ratio (institutional)	0%	0%	
14.	Malaria case fatality (institutional)			
	1. Sex			
	<ul style="list-style-type: none"> ✓ Male 	0%	0%	0%
	<ul style="list-style-type: none"> ✓ Female 	0%	0%	0%
	2. Age group			
	a)<5yrs Malaria Case fatality	0%	0%	0%
	b) >5yrs Malaria Case fatality	0%	0%	0%
15.	Number of recorded cases of child trafficking and abuse			
	<ul style="list-style-type: none"> • Child trafficking (sex) 	0	0	0
	<ul style="list-style-type: none"> ✓ Male 	0	0	0
	<ul style="list-style-type: none"> ✓ Female 	0	0	0
	<ul style="list-style-type: none"> • Child abuse 	0	2	0

	✓ Male	0	2	0
	✓ Female	0	0	0
	*Unable to get information from the Police because the district does not have a district command			
16.	Percentage of road network in good condition			
	Total	35km	50km	45km
	Urban	-	-	-
	Feeder	35km	50km	45km
17.	Percentage of communities covered by electricity	80%	90	83.2%
	Indicator (Categorized by Development Dimension of Agenda for Jobs)		Target	Actual
	District		75%	73.9%
	Rural			
	Urban			
18.	Reported cases of crime			
	i. Men,			
	ii. Women			
	iii. Children			
	Not able to get statistics from the Police because absence of District Command			
19.	Percentage of annual action plan implemented	84.4%	100%	86.4%
20.	Number of communities affected by disaster	0	1	1
	i. Bushfire			
	ii. Floods	0	2	0
21				
	i) Number of major drains desilted	4	3	2
	ii) Windstorm	0	2	1
	i) No. of beneficiary farmers under PERD	Male=168 Female=183	Male=1500 Female=1000	Males- 860 Females- 469
	ii) No of seedlings supplied to farmers under PERD	90,237	77,690 (Oil palm seedlings)	235,000 (Oil palm seedlings)
	iii) No of employment generated under PERD. (specify gender for farmers and farmlands)	M=290 F=259	M=358 F=300	M=238 F=200
	iv) No. of Farmer Based Organization/Groups registered by MMDAs	18	36	10

	v) Grass cutter	300	350	
	vi) Oil palm	90,237(mt)	2050/ha	2020.47/ha <i>*This is accumulated figure since 2017</i>
SOCIAL WELFARE & COMMUNITY DEVELOPMENT				
	i) Child Maintenance	20	18	34
	✓ Male	12	14	3
	✓ Female	8	4	30
	ii) Paternity	2	5	4
	✓ Male	2	1	1
	✓ Female	0	1	1
	iii) Custody	5	9	14
	✓ Male	3	5	8
	✓ Female	2	4	6
ENVIRONMENTAL HEALTH & SANITATION UNIT				
	OPEN DEFECTION FREE (ODF) coverage		50%	
	Food Hygiene And Medical Screening			

*challenge in getting Data from some Department/Unit, still waiting for respective Depat/Unit to furnish the DPCU with the Data gaps and furnish u accordingly

CHAPTER THREE

3.0 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

Table 7: CRITICAL DEVELOPMENT AND POVERTY ISSUES IN 2020

Critical Development and Poverty Issues	Allocation GH₵	Actual receipt GH₵	No of beneficiaries	
			Targets	Actuals
Ghana School Feeding Programme	174,777.12	174,777.12	16,687	16,925
Capitation Grant	189,508.97	189,508.97	16,257	16,257
National Health Insurance Scheme	192,755.16	105,449.74	56,001	48,286
Livelihood Empowerment Against Poverty (LEAP) Programme	817,290.00	817,290.00	500	612 Caregivers/Household
National Youth Employment Programme	NA	NA	NA	NA
One District-One Factory Programme	NA	NA	NA	NA
One Village-One Dam Programme	NA	NA	NA	NA
Planting for Food and Jobs Programme	109,790.00	109,790.00	560	344
Free SHS Programme	280,921.00	280,921.00	1344	1344
National Entrepreneurship and Innovation Plan (NEIP)				
Implementation of Infrastructural for Poverty Eradication Programme	NA	NA	NA	NA
Others				

3.2 Ghana School Feeding Programme

The programme is currently benefiting ten (16) schools in the district. The year under review saw intensive and joint monitoring exercise by DPCU and Social Services Sub- Committee to ensure quality meals being served to pupils. The table below indicates the schools and their respective enrolment.

Table 8: Beneficiary Schools

No.	School
1	Abrafo R/C Basic
2	Frami R/C Basic
3	Baakondidi D/A KG, PRIMARY
4	Watreso/ Asamasa St. Paul's KG/Primary
5	Anhwiam KG/DA Primary
6	Betimore
7	Nyankomase KG/Primary
8	Paaso RC Basic
9	Somnyamekodur R/C Basic
10	Bobi DA
11	Mfuom D/A Basic
12	Jukwa Methodist Prim
13	Hemang R/C Basic
14	Wawase D/A Basic
15	Gyankobo D/A Basic
16	

The School Feeding Monitoring Team ensured quality service delivery by caterers through frequent monitoring visit to ensure right balanced and nutritious food are prepared and served to pupils

3.2.1 Challenges encountered during the Quarter include:

- Inadequate kitchen facilities in the schools.
- Untimely release of funds to caterers.
- Unavailability of potable water in the schools.
- Parental irresponsibility
- Cooking in the open space or under unhygienic conditions.

- Inactive school implementation committee

3.3. Livelihood Empowerment Against Poverty (LEAP)

Six LEAP payments (52nd to 57th) were made during the year under review. A total of Three Hundred and Seventy-nine (379) caregivers/ households in eighteen (18) communities received an amount of GH 197, 784.00 as social cash grants.

Sixty-two LEAP beneficiaries were assisted to renew their National Health Insurance card.

3.4. Persons with Disability (PWDs)

A total of 58 PWDs were identified and registration during the period under review.

Table 9: Registration of Persons with Disability (PWDs)

Difficulty seeing		Difficulty speaking /hearing		Difficulty moving		Unusual/s trange behaviour		Fits/ epilepsy	Absence of feeling		Learning Disability		Others		Total registered			No.
M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
				1			1										1	1
			4		4			1									1	5
				1													1	1
3			1	1	3												1	6
1	1			3	3	2			1								7	5
1	1			3	3												4	4
				2	4												2	4
				2													2	
2				2													4	4
1				3	1													
4	2				2												4	4
12	4		5	18	20	2		1	1								25	33

Table 10: Pro- Poor Intervention Statistics

OUTCOMES	INDICATOR	LEAP		DACF PWDS		FREE NHIS BENEFICIARIES (PWD&LEAP)	
		ANNUAL 2020				Male	Female
iiii Targeting the vulnerable, marginalized and disadvantaged with inclusive programs implemented at MMDAs	List of Social Inclusive programmes and targeted beneficiaries indicating the number of beneficiaries for each programme (M/F)	Total amount disbursed (GH¢197,784.00)		Total amount disbursed (GH¢20,800.00)			
		Males 212	Females 445	Males 112	Females 220	342	665
		Total No. of beneficiaries 379		Total No. of beneficiaries (129+47+150)= 326			
		Male	Female	Male 156	Female 170		
		Total No. of LEAP HHS 612		Total No. of PWDs in the District 332			
		Total No. of LEAP beneficiaries in the District 379+257(recent expansion) 636		Male 112	Female 220		

3.5 Climate Change and Disaster Risk Reduction

According to the United Nations International Strategy for Disaster Reduction (UNISDR), climate change is increasing the risk of natural disasters, with more extreme weather events, the wet season becoming wetter and the dry season drier. Bush fires and floods have become a common occurrence in the country. This has negative effects on lives, the economy and the environment. The frequency and scale of natural disasters is increasing the need for disaster resilience, particularly prevention and preparedness measures.

The National Disaster Management Organisation plan to undertake a number sensitisation programme for communities and institution on Climate change and disaster risk reduction a number adaptation and adaptation in the year under review how due COVID 19 restriction most of community engagement were not undertaken. How the agency was able to undertaken some education programme on information centres across the district as well as its routine activities. Notable among them were;

- i. Education on COVID 19 protocol in 10 communities

- ii. Sensitization campaigns were carried out in 5 communities on Climate Change adoptability
- iii. Inspect safety and protective apparatus used were inspected in organization, industries, market, shops etc.
- iv. Organization of tree planting, clean up campaigns, desilting of choked drains and bush clearing by zonal coordinators.
- v. Carry out Inspections of earth drains and culvert
- vi. Media discussions on disaster prevention
- vii. The year under Review saw 16 DVG's formed, inspection of Hazards in the community and preparation and identification of safe haven rescue team and materials
- viii. Firefighting and prevention programmes organised by NADMO in collaboration GFS and the District Assembly
- ix. Observance of National Sanitation Days and Clean ups exercise supervised by District Environmental Health Unit and Unit Committee in various communities
- x. Engagements of Agricultural Extension Officers with farmers in best Farming practices that protect forest cover.

3.6.1 Planting for Food and Jobs

The government flagship programme is being implemented in the country and the district is not exception, the district was under the planting for food and Jobs programme but has now rolled into the Rearing of food and Jobs programme. The table below provide information on the farmers registered under the programme in 2020.

Table 11: Farmers registered under Planting for food and jobs and rearing for food and jobs.

FARMER REGISTRATION-2020

Registered farmers		Total Farmers Registered	% of registered female farmers
Male	Female		
11,266	7,885	19,151	41.2%

Table 12: Beneficiary farmers under Rearing for Food & Jobs (RFJ) – as at December, 2020

No.	Livestock	Target		Participated farmers		Total Farmers Registered	% of Participated farmers who are females
		Male	Female	Male	Female		
1.	Small Ruminants	500	200	322	537	859	26
2.	Cattle	20	5	3	-	3	16
3.	Poultry	100	50	85	43	128	33.6
4.	Non-Traditional	100	50	35	12	47	25.5
5.	Pigs	50	20	22	7	29	77.8
GRAND TOTAL		2,770	1,325	2,162	853	3,015	39.5

DA/THLD/2020

3.6.2: Agro Input Distribution under Planting for Jobs

The planting for Food and Jobs Programme has entered Third phase this year. The department has registered some farmers this year.

A. Table 13: Seed /Animals Distributed, 2020

NO.	TYPE OF CROPS/ANIMAL	VARIETY	QUANTITY RECEIVED	QUANTIIY DISTRIBUTED	BALANCE
1.	MAIZE	OBATANPA	82bgs	82.7BAGS	1.3bags

3.7.0: Implementation of Gender Mainstreaming Programmes

The District Assembly ensured all programmes and projects implemented were gender sensitive and conscious. The District Planning Coordinating Unit and the Gender Desk Officer ensure strict adherence to the year 2020 monitored the implementation of the following programmes:

- ✓ Organize leadership and entrepreneurship training for women’s group in five (5) communities
- ✓ Organize visitations to women groups and conduct education on collective responsibilities towards community development

- ✓ Stakeholders Meeting with Queen mothers and opinion leaders on promotion of Girl Child Education
- ✓ Organize 1no. sensitization exercise for 5 communities on discrimination against women and girls
- ✓ Organize 6no. of sensitization exercise for 5 communities for mentorship for adolescent especially girls
- ✓ Organize of sensitization exercise for 6 communities on sexual right and adolescent reproductive health.
- ✓ Organised sensitization exercise for 5 communities on gender stereotyping and inequality.

- ✓ Hygiene promotion in fifteen (10) schools during which Sixty (60) boys and One Hundred & Twenty (120) girls were trained as peer promoters in collaboration with Queen Mothers
- ✓ Sensitization on gender violence and parental responsibility in five (10) communities at which Sixty
- ✓ Advocacy on gender sensitivity in project selection and design at the 3 Area Councils where a total of 95 males and 211 females attended
- ✓ Ninety (102) women educated on participation in community gatherings and decision making
- ✓ Three (3) day sensitization programme on teenage pregnancy in three (3) communities organized at Hemang, Wawase and Hemang Area Councils of which Ninety- Eight (78) men and One Hundred and Ten (110) women attended
- ✓ Six (10) communities on gender roles in sustainable sanitation practices organized at which Sixty- Five (85) males and One hundred and two (102) females attended

3.8. LOCAL ECONOMIC DEVELOPMENT PROGRAMMES

The District Assembly consciously implemented several local economic interventions in most Departments such as the Agric Sector and the LED Committee.

The Assembly through its poverty eradication in the District implemented the following LED programmes.

- ✓ Initiate the process in developing some identified Tourism site
- ✓ Drafting of Comprehensive LED Strategic Plan
- ✓ Quarterly meetings of LED organized
- ✓ Organize forum with SMEs and financial institutions in the district.
- ✓ Register at least 6,000 farmers who are especially into Oil-Palm Plantation

- ✓ Supply of 40,000.00 OPR Germinated seeds and their polybags (PERD)
- ✓ Train producers, processors and marketers in post-harvest Management
- ✓ Train 50 vegetable farmers on Good Agricultural Practices (GAPs)/Agribusiness
- ✓ Train 50 farmers on grass cutter production
- ✓ Supply 235,000 oil palm seedlings to 860 males and 469 female farmers
- ✓ Supplied 500 cockerels to 50 farmers

3.9 EVALUATIONS CONDUCTED; THEIR FINDINGS AND RECOMMENDATIONS

Evaluations are conducted primarily to improve decision making, resource allocation and accountability. It also provides management with the performance of a project. The District however, did not conduct any evaluation on projects implemented during the period under review.

Table 14: EVALUATIONS CONDUCTED

Name of the Evaluation	Policy/programme /project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendation
1. Ex-Ante evaluation of physical projects	Construction of physical projects including: <ul style="list-style-type: none"> • Water Facilities – Boreholes • Education Facilities- KG classroom block,6-unit Classroom block and 3 Unit Classroom block, • Health Facilities –CHPS, • Sanitation Facilities – Communal Toilet Facilities 	<ul style="list-style-type: none"> •District Co-ordinating Director •District Planning Officer •District Finance Officer •District Health Director •District education Director •Assembly Members •District Chief executive •District Works Engineer •District Budget Analyst •District director of Agric 	<ul style="list-style-type: none"> • Field Surveys including Data Collection and Analysis • Observations • Presentations • Dissemination • Report Writing 	<ul style="list-style-type: none"> • Low access to quality healthcare • Low access to potable water • Low access to improved sanitation facilities • Low students' attendance to school 	<ul style="list-style-type: none"> • Provision of Health Facilities (CHPS) to increase access to quality healthcare • Provision of water facilities (boreholes and mechanised boreholes) to improve access to potable water • Provision of conducive environment for teaching and learning (Classrooms,) to improve conduct hours and student's attendance

3.10 PARTICIPATORY M & E APPROACHES USED AND THE RESULT

The District was able to organise 4 Quarterly monitoring of projects and 4 M&E Review meetings participated by all relevant stakeholder of projects by employ PM&E recognised methods such as Participatory Rural Appraisal, Citizen Report Card, Community Score card.

Table 15: PM&E CONDUCTED

Name of the PM&E Tools	Policy/programme/project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendation
<p>1. Community Score Card (CSC) on Physical Projects</p>	<p>Construction of physical projects including:</p> <ul style="list-style-type: none"> • Water Facilities – Boreholes • Education Facilities- KG classroom block,6-unit Classroom block and 3 Unit Classroom block, • Health Facilities –CHPS, • Sanitation Facilities – Communal Toilet Facilities • Roads 	<ul style="list-style-type: none"> •District Co-ordinating Director •District Planning Officer •District Finance Officer •District Health Director •District education Director •Assembly Members •District Chief executive •District Works Engineer •District Budget Analyst •District director of Agric 	<ul style="list-style-type: none"> • Site Meetings • Observations • Projects Reporting 	<ul style="list-style-type: none"> •Delay in the completion of projects •Community participation is Low in the execution of the projects •Inadequate provision of Social Amenities such as education, health, water & sanitation, 	<ul style="list-style-type: none"> • Provision of adequate funds for completion of projects • Identification of technical skills needed by Contractors in the communities • Provision of Community Social Amenities such as education, health, water, sanitation, energy, transportation and employment
<p>2. Citizen Report Card</p>	<p>4 Quarterly M&E Review meetings</p>	<ul style="list-style-type: none"> •District Co-ordinating Director •District Planning Officer •District Finance Officer •District Health Director •District education Director •Assembly Members •District Chief executive •District Works Engineer •District Budget Analyst •District director of Agric 	<ul style="list-style-type: none"> • Departmental Presentation • Group formation & Analyses of Presentations • Feedback and reporting to DPCU 	<ul style="list-style-type: none"> • Delays in release of funds affecting departmental deliveries • Lack of Community ownership in most social programmes • Increasing Teenage pregnancy as a serious concern • High Malaria prevalence in the District 	<ul style="list-style-type: none"> • Strenuous effort to increase IGF in funding most programmes • Intensification of Community development effort in community mobilization, adoption and sustenance of government initiatives/interventions/programmes • Inter-Coordinating committee made up of DHD, DSDO, DED to come out with strategies to mitigate it • Promotions to desist populace to use the Treated net other than fencing gardens and

					farms as identified and Intensified education by DEH&SU in household waste management
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CHAPTER FOUR

4.0 THE WAY FORWARD

4.1 Key issues addressed and those yet to be addressed

Key issue(s) addressed

Some of the key issues addressed under the planned period were

- Clearing of outstanding payments of CHPS and School facilities to speed up completion of projects for beneficiaries
- Reshaping of some 25km of roads across the district to aid movement
- Negotiating with some contractors who had abandoned projects to return to site which work is progressing steadily.
- Rehabilitating 10no.boreholes to ensure constant water supply to 7 communities
- A total of **235,000** oil palm seedlings have been supplied to 1,329 farmers comprising of 860 males and 469 females 1,329 farmers.

Issue(s) not addressed

Despite the success chalked by the district, there are still some teething issues that need to be address.

- The perpetual delay in the release of the Common Fund
- The poor road network
- Constant breakdown of water facilities
- Inability to pay some of the contractors which has left some projects award in 2017 to be completed
- Inability to generate enough IGF for administration of the office.

4.2 Recommendations

The Assembly recommends:

- Increase and regular flow of District Assembly Common Fund which the life wire of the poor district like Hemang

- Giving a level of autonomy to assembly to delve into contractor awarded by the central government being implemented in the district.

