



TWIFO HEMANG LOWER DENKYIRA DISTRICT ASSEMBLY



P. O. Box 7, Twifo Hemang

Our Ref: *THLDDA*

Your Ref:

*In case of reply, the number and date of this letter
should be quoted*

DATE: 28th January, 2022

**THE REGIONAL COORDINATING DIRECTOR
REGIONAL COORDINATING COUNCIL
CAPE COAST**

SUBMISSION OF PROGRESS REPORT

We submit herewith the Annual Progress Report for Twifo Hemang Lower Denkyira District Assembly for perusal and further action.

Thank you.

SIMON GADOR

DISTRICT COORDINATING DIRECTOR

FOR: DISTRICT CHIEF EXECUTIVE



TWIFO HEMANG LOWER DENKYIRA DISTRICT ASSEMBLY



ANNUAL PROGRESS REPORT FOR 2021

Prepared by:

District Planning and Coordinating Unit

Hemang Lower Denkyira District

Hemang

January, 2022

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CHAPTER ONE

1.0 INTRODUCTION

The Twifo Hemang Lower Denkyira District (THLDD) Assembly by law was established by Legislative Instrument 2022 in 2012. The District is located on the north-western part of the Central Region of Ghana. It is bounded to the North by the Twifo Atti Morkwa District; to the South by the Abura-Asebu-Kwaman-Kese, Cape Coast Metropolis; to the West by the Wassa Mpohor District and to the East by the Assin North Municipality and Assin South Districts. The new district consists of two (2) paramountcies, namely: Hemang and Denkyira and it is coterminous with the Hemang - Lower Denkyira constituency with about 96 communities and covers an area of 674km² making it one of the largest districts in the Central Region.

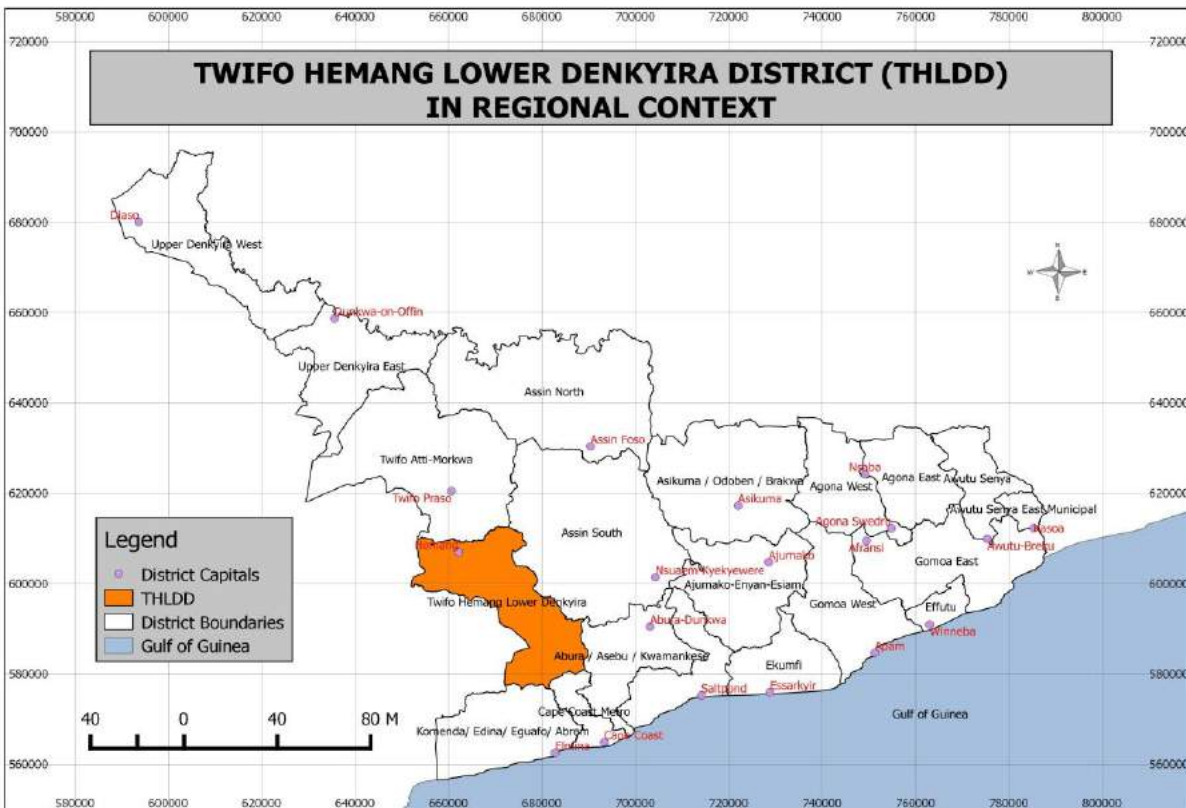


Figure 1: Geographical Location of the District in the Regional Context

The Hemang Lower Denkyira District (THLDD) is one of the twenty (20) Administrative Districts in the Central Region. According to the 2010 Population and Housing Census (PHC), the **district** has population of the district is 55,131 and it is projected to reach 79,258 in 2021 made up of 49.6 percent males and 50.4 percent female with an inter censal growth rate of 3.3%.

District's Vision

Improve the standard of living of the people of the district.

Goal/Mission

The District Assembly exists to facilitate total development of the people in the district within the context of good governance by effectively and efficiently mobilizing both human and material resources.

Core Functions of the District Assembly

District Assembly exercises political and administrative authority in the district, provide guidance, give direction to, and supervise the other administrative authorities in the district.

It is responsible for the overall development of the district and shall ensure the preparation and submission through the regional coordinating council, development plans of the district to the National Development Planning Commission for approval and the budget of the district related to the approved plans to the Ministry for Finance for approval;

Additionally, it has the responsibilities to;

- formulate and execute plans, programmes and strategies for the effective mobilization of the resources necessary for the overall development of the district;
- promote and support productive activity and social development in the district and remove any obstacles to initiative and development;
- initiate programmes for the development of basic infrastructure and provide municipal works and services in the district;
- be responsible for the development, improvement and management of human settlements and the environment in the district;
- be responsible in co-operation with the appropriate national and local security agencies, for the maintenance of security and public safety in the district;
- ensure ready access to Courts in the district for the promotion of justice;

Initiate, sponsor or carry out studies that are necessary for the performance of a function conferred by this Act or by any other enactment; and perform any other functions provided for under any other enactment

District Sub-Structure

In response to the demands for popular participation in promoting decentralization and good governance, the Twifo Hemang Lower Denkyira District has been delineated into three (3) Area Councils for easy local level administration.

These include;

- ❖ Jukwa Area Council
- ❖ Wawase Area Council
- ❖ Hemang Area Council

In term of electoral delineation, the district is demarcated into Seventeen (17) electoral areas, thus Seventeen (17) elected Assembly members with Eight (8) government appointee.

This comprise of Twenty-three (23) males and Two (females)

The Quarterly Progress Report is prepared in line with the implementation of the District Medium Term Development Plan (2018-2021)-Agenda for Jobs, Creating Equal Opportunities for All.

1.1 STATUS OF IMPLEMENTATION OF DMTDP

The total planned projects and programmes in the 2021 Composite Annual Action Plan of the Assembly was Two Hundred and One (201). This programme and projects which comprise of uncompleted physical projects rolled from the previous years.

At the end of the year 101 programme/projects representing 50.2% of planned projects were implemented while 75 of programme/projects which is 37.3% are still on-going. However, 24 projects/programme which form 11.9% of the programme/projects outlined for implementation in the year were not implemented.

This information is illustrated in the diagram below

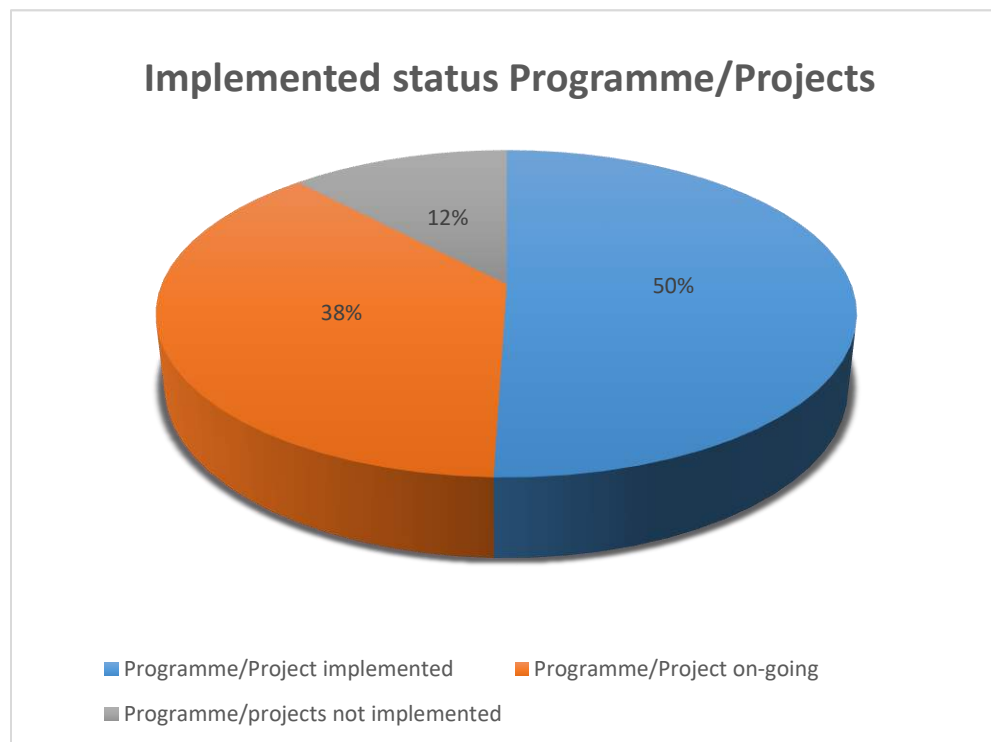


Figure 2: Plan Implementation status.

Table 1: PROPORTION OF THE DMTDP IMPLEMENTED IN 2021

	Baseline	Target	Actuals
	2020	2021	2021
1. Proportion of the annual action plans implemented by the end of the end:	86.4%	100%	88%
a. Percentage completed	64%	100%	50%
b. Percentage of ongoing interventions	21%	0%	38%
c. Percentage of interventions yet to start	3%	0%	12%
d. Proportion of the overall medium-term development plan implemented	23.25%	100%	85%

Table 2: Details on the annual action plan implemented under the Agenda for Jobs Policy Framework

Sn	Development dimension	2020/2021	
		Plan	Exec.
1.	Economic Development	45	24-Completed 18- Ongoing 3-Yet to be implemented-
2.	Social Development	80	40- Completed 32- Ongoing 8- Yet to implemented
3.	Environment, infrastructure and Human Settlement	41	16- Completed 15 – Ongoing 6-Yet to be implemented
4.	Governance, Corruption and Accountability	35	25- Completed 10- Ongoing 7-Yet to be implemented
	Total	201	101-Completed

			75- Ongoing 24- Yet to commence
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1.2 PURPOSE OF THE M&E FOR THE STATED PERIOD

The essence of the M&E for the period under review is to track the level of implementation of programmes and projects in the District Composite Annual Action Plan and by extension the District Medium Term Development Plan. This is also in fulfilment of the mandate of the District Planning Coordinating Unit (DPCU) under the LI 2232 and the Local Governance Act, 2016 (Act 936) to submit to the appropriate quarters, report on the progress of all programmes and projects being implemented in the District.

1.3 PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED




Relevant data on activities outlined for the year was collected from the departments and stakeholders including development agencies operating in the district using participatory approaches, project and programme reviews as tools. The District Planning and Coordinating Unit undertook the collation and analysis of the data. The results of the analysis were then validated and disseminated at stakeholders’ review forum organized at the district capital.






The Planning Unit has great challenge of getting no or timely furnishing of data from the Departments/Unit hence the inability to report on all District Core Indicators. Another challenge is the inadequacy of logistics for monitoring and evaluation.

CHAPTER TWO

2.1 PROJECT STATUS FOR THE YEAR 2021

Table 2.1: Project Register for 2021

PROJECT DISCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM GH₵	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	PROJECT PICTURE	REMARKS
1. Construction of 1No KG Block with Ancillary Facilities	Social Development	Atwereboanda	Father Thanks Co. Enterprise	170,036.52	DACF	05/01/18	06/02/18	05/07/18	78,336.84	91,699.68	50%		Contract or Not on-site
2. Construction of CHPS Compound	Social Development	Essukesekeyire	Metapo Const. Co. Ltd	157,443.27	DACF	18/06/15	29/08/15	29/12/15	92,642.85	64,800.42	70%		Contract or abandon site
3. Construction of 1No. 3 Bedroom Residential Accommodation for DCD	Governance, Corruption and Accountability	Hemang	Francis Antwi Opoku Ventures	161873.52	DACF	19/12/12	07/07/15	19/06/13	24,281.03	137,592.49	40%		On-going but moving at very slow pace

4. Construction of 1No. 4 Bedroom Residential Accommodation for DFO	Governance, Corruption and Accountability	Hemang	West Heaven Co. Ltd.	160,029.71	DACF	19/12/12	12/02/13	19/06/13	24,004.46	136,025.25	45%		On-going but moving at very slow pace
5. Construction of 1No. 3unit classroom block	Social Development	Watreso	Christa Hills Camp Limited	249,980.78	DACF-RFG	12/04/21	26/04/21	26/10/21	246,980.78	3,000.00	100%		Completed
6. Construction of 1no. 4 bedroom teachers Quarters	Social Development	Hemang	Messer Construction network	349,991.58	DACF-RFG	12/04/21	26/04/21	26/10/21	332,492.001	17,499.58	100%		Completed
7. Construction of 1no. Health Insurance Office	Social Development	Hemang	Godamp Ventures	279,971.45	DACF-RFG	12/04/21	26/04/21	26/10/21	276,271.45	3,700.00	100		Completed
8. Rehabilitation of Hemang market	Social Development	Hemang	Messrs Elmass Works Limited	272,786.27	DACF-RFG	6/09/2021	20/09/2021	20/12/2021	110,000.00	162,786.27	85%		On-going




9. Construction of mechanised boreholes	Social Development	Jukwa	Messer Godamp Ventures	18,133.00	DACF-RFG	12/04/21	26/04/21	26/10/21	18,133.00	0.00	100%		Completed
10. Construction of 1No 2 Unit KG Block with Ancillary Facilities at	Social Development	Bremang	Dak Boat Limited	169,184.71	DACF	04/10/17	29/09/17	29/01/18	119,312.40	44,944.60	90%		Construction of 1No 2 Unit KG Block with Ancillary Facilities at
11. Construction of 1no. Dining hall Hemstech		Hemang	--	-	-	-	-	-	-	-	95%		Implemented
12. Supply of 600 No. Dual Desk & Chairs & 300 No. Hexagonal Desk & Chairs for Schools	Social Development	District-Wide	God with AYA Company Limited	240,000.00	DACF-RFG	12/04/21	03/05/21	03/11/21	240,000.00	0.00	100%		

Table 2.2 Programme Register

PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION	AMOUNT INVOLVED SUM GHS	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
1. Conduct an inventory of micro small and medium enterprises (MSMEs) towards building a reliable database	Economic Development	1,000.0	DACF	9/9/21	14/9/21	1,000.00	0	100%	-	Implemented
2. Conduct quarterly meetings of District LED meetings		2,000.00	DACF	25/03/21	18/12/21	2,000.00	0	100%	25 female 20 males	implemented
3. Organize 1no Investment Fair to exhibit potentials and products of the district.		-	-	-	-	-	-	0%	-	Not implemented
4. Facilitate the DCACT, PFJ & IDIF certification and MOTI & GEPA Collaboration		1,000.00	DACF	21/02/21	24/02/21	500.00	0	100%	-	implemented
5. Construct 1no. office, washroom facility and reception for Emipom Tourist site		-	-	-	-	-	-	-	-	Not implemented
6. Procure oil palm seedling under the PERD programme		60,000	MAG	08/07/21	10/08/21	20,000.000	40,000.00	100%	45males 39 females	Fully Implemented

7. Engaged communities on the development of Antwikwaa Ecotourism Village and Emipon tourist site	1,000.00	IGF	30/03/21	10/05/21	1,000.00	0	-	100%	Fully implemented
8. Conduct farmer fora to educate farmers on HIV/AIDS, CHILD LABOR and Malaria.	1,000.00	MAG	14/05/21	16/05/21	1,000.00	0	-	100%	Fully implemented
9. Train 50 rice farmers on modern rice production technology	4,700.00	CIDA	20/05/21	18/08/21	4,700.00	0	-	100%	Fully implemented
10. Conduct 80 mini demonstrations on Improved Crop Product technologies in cereal, legumes, vegetables, root and tubers and plantain.	4,936.00	CIDA	13/04/21	24/05/21	4,936.00	0	-	100%	Fully Implemented
11. Provide materials and logistics such as office facilities, supplies and access etc to enhance the performance of MoFA office	7,000.00	CIDA	03/03/21	10/05/21	7,000.00	0	-	100%	Fully implemented

PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION	AMOUNT INVOLVED SUM GHS	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
12. Organize One No. District Agric. RELC Planning Session by Dec. 2021		3,600	CIDA	08/04/21	08/04/21	3,600.00	0	100%	21 Males 12 females	Fully implemented
13. Train 30 women processors in food fortification		2,850	CIDA	14/04/21	16/04/21	2,850	0	100%	30 Female	Fully implemented
14. Transporting 10,000 oil palm seedlings from Minerals Commission		4,700.00	GoG	28/02/21	14/03/21	4,700.00	0	100%	30males 15 females	Fully implemented
15. DDA's monitoring, supervision, planning and coordination of Agric. Programmes with DCE,DCD and A.E.As		25,200	CIDA	10/01/21	31/12/21	5,000.00	20,200.00	100%	-	Fully implemented
16. Carry out Vaccination programmes on PPR for small ruminants, Rabies on		22,600	CIDA	10/02/21	09/11/21	5,000.00	22,600.00	70%	-	Implemented

domestic pets and Newcastle on poultry										
17. Train 50 oil palm farmers on modern oil palm production technology		5,100.00	GoG	14/10/21	16/11/21	5,100.00	0.00	100%	30 Female	impleme nted
18. Organize field days for Crop, livestock and poultry farmers by Dec. 2021		1,800.00	CIDA	15/11/21	15/12/21	1,800.00	0.00	100%	30 females, 36males	impleme nted
19. Organise Farmers' Day celebration		65,000.00	DACF	03/12/21	03/12/21	65,000.00	0.00	100%	234 Females 345 Males	Impleme nted
20. Organize Technical Review meetings for 25 technical staff		5,000.00	CIDA	22/09/21	23/09/21	4,000.00	4,000.00	100%	44 males 36 females	impleme nted
21. Procure Multi Rounds Annual Crops Livestock Survey (MRACLS) Materials		13,500.00	GoG	11/08/21	11/08/21	13,000.00	500.00	100%	-	Impleme nted
22. Train staff on Indigenous Micro-Organisms(IMO) Technology in Piggery		1,7750.00	GoG	19/08/21	20/08/21	1,7750.00	0.00	100%	-	Impleme nted
23. Train 50 farmers on Indigenous Micro-Organisms(IMO) Technology in Piggery		5,200.00	GoG	07/07/21	07/07/21	5,200.00	0.00	100%	-	impleme nted

24.	Maintain and insure 14 No. Agric. Motorbikes Cape coast	3,500.00	CIDA	10/02/21	12/02/21	3,500.00	0.00	100%	-	Fully implemented
25.	Organize Mid-year & Annual Agric. Review meetings Hemang	1,500.00	CIDA	24/06/21	09/09/21	1,500.00	0.00	100%	-	Fully implemented
26.	TEMAG Training District wide	7,600.00	CIDA	20/04/21	28/05/21	7,600.00	0.00	100%	-	Fully implemented

PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION	AMOUNT INVOLVED SUM GHS	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
27. Complete the Construction of 1No. 2Unit KG Classroom Block with Office & Stores Onomakwa		70,042.68	DACF	12/10/18	12/06/19	0.00	70,042.68	100%	-	Project completed pending payment of arrears
28. Construction 1no. 2unit K.G block at Ayedwe		200,000.00	DACF	-	-	-	-	0	-	Not implemented

29. Rehabilitation of 5No. school buildings	40,000.00	DACF	12/06/21	08/09/21	10,000.00	30,000.00	50%		Impleme nted
30. Provide scholarship and bursary to brilliant but needy students	35,000.00	DACF	05/08/21	09/10/21	35,000.00	0.00	100%	23 males 10 females	Impleme nted
31. MPs Scholarship and other Education Support for GES & Students	150,000.00	DACF	-	-	0.00	150,000.00	0%	-	Not impleme nted
32. Promotion of model girl child education	14,000.00	DACF	17/03/21	21/03/21	6,000.00	8,000.00	100%	-	Impleme nted
33. Organise community School Performance Appraisal Meetings (SPAMs)/durbars.	25,000.00	Donor	09/04/21	26/04/21	10,000.00	15,000.00	100%	50 females, 60 males	Impleme nted
34. Train DEO staff and head teachers on utilization of school report cards and EMIS in improvement planning	8,000.00	Donor	05/05/21	07/05/21	8,000.00	0.00	100%	23males, 35 females	impleme nted
35. Conduct 4No. District Education Oversight Committee (DEOC) Meeting	8,000.00	IGF	30/03/21	18/12/21	5,000.00	0.00	100%	-	Impleme nted
36. Organize Annual Cultural Festival for all 61 Schools	5,000.00	Donor	-	-	0.00	5,000.00	0%	-	Not impleme nted

37. Conduct Two (2) sets of Mock Exams	10,000.00	DACF	16/08/21	10/09/21	7,000.00	3,000.00	100%	791 males, 698 females	Implemented
38. Train and build capacity of SMC/PTAs and PTAs on SPIP, SPAM, SRCs, gender sensitive education and special needs education.	6,000.00	GoG Education Directorate	07/06/21	11/06/21	6,000.00	0.00	100%	782 males, 342 females	implemented
39. Organize sensitization for 30 communities on the need to send all children to school and at the right age	6,000.00	GoG Education Directorate	10/06/21	10/06/21	6,000.00	9,000.00	100%	-	Implemented
40. Organize capacity-building workshop for 60-SHEP coordinators on sanitation, environment and safety system in schools	6,000.00	DACF	09/06/21	10/06/21	6,000.00	2,000.00	100%	652 females 345 males	Implemented
41. Organize 1No. enrolment drives (My first day at school) for 4000 in the district & drive In 40 communities	2,000.000	DACF	17/03/21	19/03/21	2,000.00	0.00	100%	-	Implemented
42. Conduct CHPS Dissemination meetings to sensitize all	10,000.00	DACF	15/09/21	17/09/21	4,000.00	0.00	100%	-	Implemented

stakeholders on new CHPS Policy										
43. Complete 1No. CHPS Shed	-	-	-	-	-	-	-	-		Project completed but remaining payment
44. Complete 1.No CHPS Essukeseikyire	-	-	-	-	-	-	-	-		Not implemented
45. Completion of 1No. CHPS Compound Twepease	-	-	-	-	-	-	-	-		Project completed but remaining payment
46. Construction of 1no. bedroom Nurses Quarters at wawase	300,000.00	DACF-RFG	-	-	-	-	-	0	-	Not implemented
47. Construction of 1NO. CHPS Compound at Adiyaw	250,000.00	DACF	-	-	0.00	250,000.00	-	-	-	Not implemented
48. Develop strategies to functionalize the electoral area CHPS Policy and ensure that every electoral area has CHPS Compound	10,000.00	Donor	10/08/21	18/08/21	6,000.00	4,000.00	-	-	100%	Implemented

49. Organize a 5-day training on the CHPS modules for 60CHOs/CHNs within the district in 2 Batches	53, 250.00	DFID-(UK/USAID)	13/09/21	14/09/21	43,000.00	10,250,00	323 Females 234 Males	100%	Impleme nted
50. Develop and implement a comprehensive emergency preparedness plan for all Health facilities	2,000.00	IGF	09/10/21	10/10/21	2,000.00	0.00	-	100%	Impleme nted
51. Collaborate with National Ambulance Service to ensure prompt transport of emergency cases to referral facilities	6,500.00	GoG/IGF	02/01/21	31/12/21	6,500.00	0.00	-	100%	impleme nted
52. Conduct active integrated disease surveillance, education and hygiene & Sanitation on epidemics (COVID-19)	20,000.00	DACF	09/05/21	10/10/21	10,000.00	10,000.00	-	100%	Impleme nted
53. Collaborate with the Community Information Centers (CIC's) to disseminate information on healthy living	20,000.00	DFID-(UK/USAID)	03/04/21	14/08/21	15,000.00	5,000.00	-	100%	Impleme nted

throughout communities										
54. Conduct Mass spraying and distribution of Mosquitoes net	7,000.00	DACF	09/08/21	21/08/21	7,000.00	0.00	1,045 Females 1,236 males	100%	Impleme nted	
55. Train all clinicians on the New Malaria Treatment Policy and ensure adherence	17,500	Global Fund	21/09/21	24/09/21	17,500.00	0.00		100%	Impleme nted	
56. Conduct National Immunization Exercise	5,000.00	Global Fund	08/06/22	23/06/	5,000.00	0.00		100%	Impleme nted	
57. Conduct a 3-Day Training for all midwives and other maternity staff on New Born Care Plans	6,000.00	DFID- (UK/USAID)	12/09/21	18/09/21	15,000.00	0.00	45 Females	100%	Impleme nted	
58. Conduct quarterly monitoring and supervision on the implementation of the New Born Care Plans to ensure its adherence	6,000.00	(GOG-H)	08/10/21	16/10/21	6,000.00	0.00	245 females 452 males	100%	Impleme nted	
59. Conduct 9 community food demonstration exercises to assist mothers make use of locally available ingredients to prepare nutritious	3,500.00	(UNICEF)	20/11/21	25/11/21	3,500.00	0.00	563 females 234 males	100%	impleme nted	

food for their children.										
60. Completion of 1no. Maternity Block at Frami	89,436.80	DDF	18/04/21	18/04/21	89,436.80	0.00	-	100%	Impleme nted	
61. Conduct public awareness campaigns mental health education	6,000.00	(GOG- H)	12/12/21	16/12/21	6,000.00	0.00	421Females 310 Males	100%	Impleme nted	
62. Public Sensitization of HIV/AIDS in 6 Schools	3,500.00	DACF	17/06/21	21/07/21	3,500.00	3,500.00	432 Females 345 Males	100%	impleme nted	
63. Organize HIV/AIDS and Child Welfare Education at the 3 Area Council	9,000.00	DACF	15/09/21	09/10/21	9,000.00	0.00	231 Females 241 Males	100%	Impleme nted	
64. Organize World HIV/AIDS Day Celebration	10,000.00	(UNFPA)	23/05/21	24/06/21	10,000.00	0.00	453 Females 657 Males	100%	Impleme nted	
65. Organize Quarterly DRMT meetings	6,000.00	(UNFPA)	30/03/21	20/12/21	6,000.00	0.00	231 Females 185 Males	100%	Impleme nted	
66. Conduct an advocacy meetings with all Queen Mothers in the district to dialogue on the way forward in terms of reducing the high teenage pregnancies and adolescent health	6,000.00	(GOG-H)	06/09/21	12/09/21	6,000.00	0.00	10 Females	100%	Impleme nted	

67. Conduct at least 2 mass screening programs on TB to identify and treat cases early to prevent complications	4,000.00	(UNFPA)	08/06/21	12/06/21	6,000.00	0.00	231 Females 245 Males	100%	Impleme nted
68. Organize a meeting with all Chemical Sellers in the district to help identify and refer suspected clients who visit them for cough mixture for early diagnosis and treatment	15,000.00	(UNFPA)	18/07/21	25/07/21	15,000.00	0.00	67 females 89 Males	100%	Impleme nted
69. Train all clinicians, CHNs and other staff on CMAN, IYCF, ENA, complementary feeding, Nutrition Plan, monitoring and coaching	10,500.00	(UNICEF)	19/05/21	26/05/21	10,500.00	0.00	32 Females 10 Males	100%	Impleme nted
70. organize training for community based growth monitors on CMAN, IYCF and Complementary Feeding	9,500.00	(UNICEF)	12/08/21	12/08/21	9,500.00	0.00	86 Females	100%	Impleme nted
71. Organize Monitoring of Child Labour Activities in cocoa communities and GCLMS	5,000.00	GoG	03/04/21	09/10/21	5,000.00	0	100%	23 Males 33 females	Fully impleme nted

72. Conduct Social Enquiry Reports (SERs) Field Trips for Supervision and Monitoring	2,000.	DACF	09/04/21	26/10/21	2,000.00	0	100%	-	Fully implemented
73. Organize social and public education on Child welfare Rights, Domestic Violence, Social protection	3,000.00	GoG	09/05/21	23/06/21	3,000.00	0	100%	-	Fully implemented
74. To register & Monitor Day Care centers	1,000.00	GoG	03/03/21	12/12/21	1,000.00	0	100%	-	Fully implemented
75. Caseworks Settlements (Maintenance, custody, paternity)	1,000.00	GoG	04/06/21	31/12/21	1,000.00	0	100%	6 males 8 females	Fully implemented
76. Organize Capacity building training for In-Service Training for DSW Staff on Report Writing, SER/SIR, Casework Management, Performance Appraisal forms	1,500.00	GoG	09/08/21	09/08/21	1,500.00	0	100%	6 males 1 female	Fully implemented
77. Repair and Maintenance of equipment and logistics of DSWCD	5,000.00	GoG	30/03/21	20/12/21	3,000.00	0	68%	-	On-going

78. Sensitize 20 communities o child protection & SGBV information		500.00	DACF	08/04/21	16/05/21	5,000.00	0	100%	60 females 42 males	Fully impleme nted
79. Conduct 2-Day Capacity Training Workshop for PWDs and their Family and Guardians on organizational Development		10,000.00	DACF	03/04/21	04/04/21	10,000.00	0	100%	34 females 23 males	Fully impleme nted
80. Register ,Update data and conduct 2 Training Needs Assessment (TNA) for PWDs on Entrepreneurial skills		15,000.00	DACF	09/06/21	10/06/21	15,000.00	0	100%	6 Males 1female	Fully impleme nted
81. Support 100 PWD expand/Start-up business (Economic ventures		140,000.00	DACF	15/03/21	10/11/21	50,000.00	90,000.00	40%	20 males 24 females	Fully impleme nted
82. Register 100 PWDs Medically on NHIS, Bills, assistive Devices		40,000.00	DACF	17/02/21	30/12/21	10,000.00	30,000.00	30%	15 Males 20 females	Fully impleme nted
83. Organize 1 Training for Caregivers of Children with special Disabilities (CP, autism)		10,000.00	DACF	24/03/21	10/09/21	2,000.00	8,000.00	45%	10 males 20females	Fully impleme nted

84. Organize 2 Skill Training for 40PWDs		20,000.00	DACF	21/06/21	22/06/21	5,000.00	15,000.00	40%	23 females 17males	Fully implemented
85. Procure assorted working Tools for 40 PWDs		80,000.00	DACF	14/05/21	12/12/21	0	80,000.00	0%	-	Not implemented
86. Provide apprenticeship/Educational support and Training to 40PWDs		40,000.00	DACF	20/03/21	20/10/21	30,000.00	10,000.00	80%	28 Females 12 males	On-going
87. Organize 4 DFMC Meeting and Monitor PWDs supported with DACF		10,000.00	DACF	26/03/21	15/12/21	10,000.00	0	75%	23females 15 males	On-going
88. Organize 1 GFD meeting for all Disability groups and provide support to Disability Groups for their organizational development		27,000.00	DACF	05/06/21	05/06/21	27,000.00	0	100%	32 females 23 males	Fully implemented
89. Organize planning Sessions and meeting with Collaborators on DCPCs, Child panel and DFMC		1,000.00	DACF	08/09/21	08/09/21	1,000.00	0.00	100%	16 females 14 males	Fully implemented
90. Register and Monitor activities' of NGOs in the District		10/01/21	GoG	09/01/21	18/12/21	5,000.00	0.00	100%	-	Fully Implemented

91. Mobilize, sensitize and supervise payment of LEAP Social Cash Grants to beneficiaries and Complementary Services (link HHS to NHIS) for 32LEAP Implementing Communities 611HHS		1,000.00	DACF	20/02/21	20/12/21	1,000.00	0	75%		On-going
92. Organize 5No. Entrepreneurial Training for 5 Communities		1,000.00	DACF	20/02/21	23/08/21	1,000.00	0	60%	23 Females 24 males	On-going
93. Organize in service Training for staff of Social Development Department on filling, Report writing, SER, Casework		1,000.00	DACF	12/03/21	12/03/21	1,000.00	0	100%	6 males 1 females	Fully implemented
94. Organize leadership and entrepreneurship training for women's group in five (5) communities		3,000.00	DACF	18/05/21	12/04/21	3,000.00	0	100%	40 females	Fully implemented
95. Organize visitations to women groups and conduct education on collective responsibilities		4,000.00	DACF	23/04/21	12/05/21	4,000.00	0	100%	-	Fully implemented

towards community development										
96. Stakeholders Meeting with Queen mothers and opinion leaders on promotion of Girl Child Education		2,500.00	DACF	06/07/21	10/08/21	2,500.00	0	100%	15 females 4 males	Fully implemented
97. Organize skill Training for 4 Women's Group in the district		1,000.00	DACF	14/05/21	18/05/21	1,000.00	0	100%	30 females 6 males	Fully implemented
98. Sensitize Adolescents on Sexual and Reproductive Health and Rights (ASRH&R) especially girls		2,000.00	GoG	03/05/21	18/21/21	1,000.00	0	100%	30 Females 3 males	Fully implemented

PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION	AMOUNT INVOLVED SUM GHS	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
99. Clearing of existing heap of refuse disposal site		3,000.00	DACF	04/05/21	10/11/21	3,000.00	0.00	100%	-	Fully implemented

100. Market Sanitation in all market centers	2,000.00	DACF	10/02/21	31/12/21	2,000.00	0.00	100%	-	Fully implemented
101. CLTS Implementation to declare 15 Communities ODF (Open Defecation Free)	10,000.00	DACF	16/04/21	18/12/21	3,000.00	0.00	50%	-	Partially implemented
102. Review District Environmental and Sanitation Strategy Action Plan (DESSAP)	5,000.00	DACF	10/09/21	10/09/21	5,000.00	0.00	50%	-	Fully implemented
103. Food hygiene and medical screening of food and drink handlers	4,000.00	DACF	09/07/21	30/07/21	4,000.00	0.00	100%	150 females	Fully implemented
104. Cater for Sanitation Improvement package(Statutory Deduction)	161,000.00	DACF	30/03/21	31/12/21	161,000.00	0.00	100%	-	Full implemented
105. Embark Fumigation at Infected sites and areas(Statutory Deduction)	170,200.00	DACF	30/03/21	31/12/21	170,200.00	0.00	100%	-	Fully Implemented
106. Organize Desilting of public drains in all the 3 area Councils	3,000.00	DACF	15/03/21	25/03/21	3,000.00	0.00	100%	-	Fully implemented

107. Enforcement of Environmental Sanitation Laws/Prosecution	2,000.00	DACF	10/01/21	15/12/21	2,000.00	0.00	100%	-	Fully implemented
108. Intensify 3000 Premises Inspection and education	2,500.00	DACF	24/01/21	20/12/21	2,500.00	0.00	100%	-	Fully implemented
109. Promotion of 500 Household Latrine /CLTS	1,500.00	DACF	04/05/21	12/12/21	1,500.00	0.00	100%	145 Females	Fully implemented
110. Organize monthly Clean-up exercise	3,000.00	DACF	30/01/21	20/12/21	3,000.00	0.00	100%	-	Fully implemented
111. Intensify education on soakage pit construction 100 households	1,200.00	IGF	09/05/21	10/10/21	1,200.00	0.00	100%	-	Fully implemented
112. Conduct spraying exercises in markets(Jukwa, Wawase and Hemang), mosquito infested area, health centers (Jukwa,Hemang,Frami) and other institutions	62,368.53	(DACF)			-	-	-	-	No recorded was provided

113. School Health Education in 20 Schools		3,000.00	DACF	05/04/21	10/12/21	3,000.00	0.00	100%	-	Fully implemented
114. Procure sanitary tools and disinfectants		5,000.00	DACF	20/02/21	17/11/21	5,000.00	0.00	100%	-	Fully implemented
115. Monitor all WASH Programmes		5,000.00	DACF	25/03/21	25/12/21	5,000.00	0.00	100%	-	implemented
116. Rehabilitate 5 no. boreholes across the district		15,000.00	DACF	25/03/21	13/12/21	7,000.00	0.00	100%	-	Implemented
117. Drilled 4 no. boreholes in Asomdwee, Apokwa, Ankrakrom, Nyamebekyere		61,658.00	DACF	-	-	-		100%	-	Not implemented
118. Complete 1 no small Town water Piped system (5% counterpart fund)		12,000.00	DACF	04/06/12	09/10/21	0.00	12,00.00	100%	-	Not implemented

PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION	AMOUNT INVOLVED SUM GHS	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
119. Procurement of Internet Boosters		3,000.00	DACF	18/02/21	10/11/21	2,000.00	1,000.00	70%	-	Fully implemented
120. Conduct reshaping & Spot Improvement of 35km on selected feeder roads in the district		75,000	DACF	03/03/21	10/12/21	75,000.00	0	100%	-	Fully implemented
121. Operational Support for Feeder roads Unit (logistics & Monitoring activities)		5,000.00	DACF	30/03/21	20/12/21	0	5,000.00	0%	-	Not implemented
122. Valuation of Residential properties at 2 Communities		4,000.00	DACF	08/08/21	10/10/21	0	4,000.00	0%	-	Not implemented
123. Procure building materials (Cement, roofing sheets, iron rods etc) for community self - help projects and programmes		55,000.00	DACF	10/03/21	10/11/21	0	55,000.00	0%	-	Not implemented
124. MPs Support for community self - help projects and programmes		420,000.00	DACF	03/04/21	21/11/21	0	420,000.00	0%	-	Not implemented

125.	Procure lighting and accessories distribute for electoral areas	13,325.00	DACF	09/10/21	21/09/21	0	13,000.00	0%	-	Not implemented
126.	Education to farmers to discourage Open burning in 10 Communities	1,000.00	DACF	15/03/21	10/04/21	1,000.00	0	0%	-	Fully implemented
127.	Carry out sensitization in 6 schools and 5 community on Climate Change	2,000.00	DACF	08/03/21	10/11/21	500.00	0	20%	-	Implemented
128.	Parks and Gardens for re-grassing Assembly frontage	5,000.00	DACF	09/04/21	15/04/21	0	5,000.00	0%	-	Not implemented
129.	Carry out Inspections of earth drains and culvert	500.00	DACF	22/02/21	18/04/21	500.00	0	100%	-	Fully implemented
130.	Inspect safety and protective apparatus used in organization, industries, market, shops etc.	800.00	DACF	12/03/21	10/11/21	800.00	0	100%	-	Fully implemented
131.	Preparation of Disaster preparedness Action Plan and monitoring	200.00	DACF	12/10/21	12/10/21	200.00	0	100%	-	Fully implemented
132.	Form DVG's, inspection of Hazards in the community and	500.00	DACF	14/05/21	14/05/21	500.00	0	100%	-	Fully implemented

preparation and identification of safe haven rescue team and materials										
133. Organize Stakeholder meeting at the 3 Area Council on Bush Fire prevention		600.00	DACF	17/03/21	25/03/21	600.00	0	100%	-	Fully implemented
134. Organize Tree-planting in 45 schools		800.00	DACF	20/04/21	09/05/21	800.00	0	100%	-	Fully implemented
135. Carry out Inspections of earth drains and culvert		1,200.00	DACF	30/03/21	09/04/21	1,200.00	0	100%	-	Fully implemented
136. Desilt Major Drains in the District		50,000.00	DACF	09/04/21	06/05/21	50,000.00	0.00	100%	-	Fully implemented
137. Construction 3No. 0.9mm pipe Culverts at Gbanbe-Nyameyeadom, Mfuom-Apokwa, Anikokoagya river (Oforikrom-Ehuntem)		60,000.00	DACF	-	-	0.00	60,000.00	0	-	Not implemented
138. Organise education on the need for the protection of water bodies								100%		Fully implemented
139. Organize Quarterly Statutory Planning and Technical Sub-Committee meeting to vet and	Physical Planning	8,000.00	DACF	30/03/21	30/12/21	0.00	-	100%	-	Fully implemented

approve developmental Applications										
140. Undertake ground trothing exercise		1,000.00	DACF	-	-	0.00	1,000.00	-	-	Not implemented
141. Revise and Prepare Sector Planning Schemes for 3No. Communities		8,000.00	DACF	-		0.00	8,000.00	-	-	Fully implemented
142. Organize Community Information programmes on Spatial development and permit acquisition		10,000.00	DACF/IFG	04/10/21	10/12/21	0.00	10,000.00	-	671 Females 798 males	Fully implemented
143. Facilitate Street Naming and Property Addressing System		20,000.00	DACF	-	-	0.00	20,000.00	-	-	Not implemented
144. Data collection for the update of District Maps		2,500	DACF	10/10/21	31/10/21	0.00	2,500.00	-	-	Fully implemented
145. Quarterly monitoring of Disaster prone areas by District Statutory Planning Committee		4,320.00	DACF/IGF	05/03/21	23/12/21	0.00	4,320.00	100%	5 Females 10 Males	Fully implemented
146. Development Control		4,500.00	DACF	12/03/21	21/12/21	0.00	4,500.00	100%		Fully implemented

PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION	AMOUNT INVOLVED SUM GHS	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
147. Preparation & Submission of monthly financial reports		3,000.00	IGF	31/01/21	31/01/22	3,000.00	0.00	100%	-	Fully implemented
148. To pay Commission to Revenue Collectors (Commission & Private)		38,100.00	IGF	31/01/21	31/12/21	38,100.00	0.00	100%	7 Females 8 Males	Fully implemented
149. Collection Of Data On Sign Posts And Banners Coding And Analyzing Collected Data For Planning, Budgeting And Revenue Mobilization.		42,000.00	IGF	10/09/21	31/10/21	42,000.00	0.00	100%	-	Fully implemented
150. Conduct 4 Quarterly Audit Committee Meetings and Field monitoring activities		13,200.00	DACF	31/03/21	18/12/21	13,200.00	0.00	100%	7 Males 1 female	Fully implemented

PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION	AMOUNT INVOLVED SUM GHS	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
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151.Furnishing of Two(2) Area Councils Offices	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	10,000.00	DACF	-	-	-	10,000.00	0	-	Not implemented
152.Renovation of old Assembly Hall		200,000	DACF	-	-	-	200,000.00	0	-	Not implemented
153.Conduct two (2) day orientation& Inauguration of Area Council and Unit committee members		12,013.48	DACF	12/04/21	15/04/21	12,013.48	0.00	0	120 Males 56 Females	Fully implemented
154.Complete the construction of 2 no. Area council Offices		-	DACF	-	--	-	55,880.58	-	-	The projects has been completed pending payment of outstanding amount
155.Cater for Medical Health for District Assembly officials		14,900.00	DACF/IGF	02/01/21	31/12/21	3,000.00	11,900.00	100%	1 male 1 female	This expenditure are incurred when any member of staff is critically sick and

										need urgent medical attention
156. Procure Office Equipment and Furniture		38,000.00	DACF	06/06/21	07/06/21	7,000.00	31,000.00	20%	1 male	Partially implemented
157. Procure assorted office stationery for use by Departments and units		20,000.00	DACF	31/02/21	30/11/21	10,000.00	10,000.00	50%	-	Implemented
158. Maintain and service office equipment, Furniture and Fittings		21,000.00	DACF	30/01/21	30/11/21	21,000.00	0.00	100%	-	Fully implemented
159. Maintenance and repairs of official Vehicles and properties of the assembly		60,000	DACF/IGF	31/001/21	30/12/21	45,000.00	0.00	100%	-	Fully implemented
160. Running cost of official vehicles & Insure all vehicles of the District Assembly		90,000.00	DACF/IGF	02/01/21	03/12/21	90,000.00	0.00	100%	-	Fully implemented
161. Insurance of official vehicles of the Assembly		10,000.00	DACF	31/01/21	31/12/21	10,000.00	0.00	100%	-	Fully implemented

162. Procure of Office Equipment and Furniture (2No. Laptops, Air conditioner ,Hard drive ,2No Set of Office Furniture)for HR Department	6,437.00	DACF-RFG	08/06/21	08/06/21	0.00	6,437.00	100%	-	Not implemented
163. Organize 2-Day Refresher training for PRCC and DISEC on Conflict Resolution and Peace building	15,000.00	DACF-RFG	10/05/21	11/05/21	0.00	15,000.00	0	-	Not implementation
164. Train Management on Office Management skills and Information Technology	5,000.00	DACF	-	-	-	5,000.00	0	-	Not implemented
165. Organize 3-Day Training for Staff and Assembly members on Decentralized Planning Systems	15,000.00	DACF-RFG	07/07/21	09/07/21	15,000.00	0.00	100%	134 Males 87 females	Fully implemented
166. To Procure 1No. Container for storage of office items and other materials	25,000.00	DACF	-	-	0.00	25,000.00	0	-	Not implemented
167. Renting of Accommodation for District Officials	30,000.00	DACF	02/01/21	31/12/21	30,000.00	0.00	100%	3 males	Fully implemented

168.Operational Support for DISEC		32,000.00	DACF-RFG	31/03/21	18/12/21	5,000.00	27,000.00	100%	-	Quarterly meetings were organized without any conflict throughout the year
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PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION	AMOUNT INVOLVED SUM GHS	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
169.Organize Statutory and other meetings of the Assembly	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	30,000.00	DACF-IGF	31/03/21	18/12/21	30,000.00	0.00	100%	5 Females 30Males	Fully implemented
170.Organize public engagement on Fee-Fixing issues		4,000.00	DACF	23/09/21	23/09/21	4,000.00	0.00	100%	34 Females 32 males	Fully implemented
171.Prepared District Medium Term Development Plan		75,000.00	DACF	12/01/21	31/05/21	95,000.00	0.00	100%	-	Fully implemented

172. Organize Quarterly meetings of DPCU	8,000.00	DACF	31/03/21	18/12/1	8,000.00	0.00	100%	12 Females 20 males	Fully implemented
173. Undertake effective quarterly Monitoring of projects in the District	10,000	DACF	20/03/21	15/12/21	10,000.00	0.00	100%	6 Females 10 Males	Fully implemented
174. District Coordination & Dissemination Of 2021 Population And Housing Census	5,000.00	Donor	-	-	-	-	-	-	Not implemented
175. Quarterly Update of Socio-Economic & market Database of the District	3,000.00	DACF	31/03/21	10/01/22	3,000.00	0.00	100%	-	Fully implemented
176. Conduct 2 Public Hearings	15,000.00	DACF	18/03/21	10/12/21	15,000.00	0.00	100%	145 Females 167 Males	Fully implemented
177. Conduct M&E activities for major projects and programmes	8,000.00	DACF	18/11/21	12/12/21	3,000.00	5,000.00	100%	10 females 14 males	Fully implemented
178. Sensitize 20 Chiefs and Opinion Leaders of Communities on leadership and local level governance participation	4,000.00	DACF	08/09/21	08/09/21	2,000.00	2,000.00	100%	14 females 20 Males	Fully implemented

179.Support the 2 Traditional councils to carry out programmes	6,000.00	DACF-IGF	15/04/21	18/04/21	3,000.00	3,000.00	100%	-	Fully implemented
180.Protocol	15,000.00	DACF	10/01/21	31/12/21	15,000.00	0.00	100%	-	Fully implemented
181.Emolument for the presiding member	6,000.00	IGF	31/03/21	31/12/21	6,000.00	0.00	100%	1 male	Fully implemented
182.National Day Celebrations	65,000.00	DACF	06/03/21	31/12/21	45,000.00	20,000.00	80%	30 females 23 males	Implemented
183.Sensitize 20 communities on their civic right and responsibilities	4,000.00	DACF-IGF	12/04/21	18/04/21	4,000.00	0.00	100%	34 Females 44 Males	Fully implemented
184.Formations of Civic Clubs in 20 Schools	2,000.00	UNICEF	09/08/21	19/08/21	1,000.00	1,000.00	50%	89 females 120 Males	Partially implemented
185.MP's financial support to communities and recreational activities	80,000.00	DACF(MP)	08/05/21	14/10/21	30,000.00	50,000.00	100%	-	Partially implemented
186.Sensitization of NACAP to Stakeholders at Area Council	5,000.00	UNICEF	09/05/21	20/05/21	5,000.00	0.00	100%	234 Females 267 Males	Partially implemented

187. Organize Plan dissemination on several platforms including radio discussions and area council meetings		4,000.00	DACF	20/03/21	18/12/21	4,000.00	0.00	100%	-	Fully implemented
188. Quarterly performance Audit of all programmes and project & Audit Committee operations		12,000.00	DACF	14/04/21	14/12/21	6,000.00	6,000.00	100%	-	Partially implemented

2.2 UPDATE ON DISBURSEMENTS FROM FUNDING SOURCES

Table 2.2 UPDATE ON REVENUE INFOWS

Revenue Item	Baseline 2019	Actual 2020	Target 2021	Actual as at December
IGF	222,692.05	337,668.79	436,783.51	351,586.70
DACF	1,860,744.60	3,012,858.03	3,633,358.00	1,623,871.23
MP's CF	389,407.68	444,352.00	750,000.00	294,652.07
PWD's CF	182,768.00	237,882.00	400,000.00	114,551.53
GOG	1,451,584.16	1,742,458.14	1,620,047.55	1,623,871.23
DDF	619,420.00	553,422.18	2,203,683.29	1,509,818
LEAP	326,916.00	326,916.00		
MAG	168,380.00	135,794.00	104,015.00	94,217.54
OTHERS			74,962.60	34,962.60
TOTAL	5,221,912.49	6,791,351.14	9,222,849.95	5,647,530.90

Table 2.3: UPDATE ON EXPENDITURE

Expenditure Item	Baseline 2019	Actual 2020	Target 2021	Actual as at December
Compensation	1,483,584.85	1,700,690.44	1,555,474.55	1,592,652.05
Goods and Service	1,799,356.67	3,485,303.04	3,535,359.70	1,475,096.00
Investment/ Assets	1,423,712.68	1,450,750.68	4,132,015.70	1,454,244.67
Others	168,380.16	205,899.05		
TOTAL	4,875,034.36	6,842,643.21	9,222,849.95	4,521,992.72

CHAPTER THREE
3.0 UPDATES ON CRITICAL DEVELOPMENTAL ISSUES

Table: 3.1 PERFORMANCE OF CORE INDICATORS & TARGETS

S/N	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline	Actual	Target	Actual
		2019	2020	2021	2021
ECONOMIC DEVELOPMENT					
1.	Total output in agricultural production				
	i. Maize	10,338.28(mt)	11,898.9 (mt)	11,165	9,570 (mt)
	ii. Rice (milled)	242.15(mt)	309.12(mt)	1,282.6	1,026(mt)
	iii. Cassava	57,637.35(mt)	62,367.00 (mt)	111,575	98,186(mt)
	iv. Yam	438.7(mt)	878(mt)	640 (mt)	396.6(mt)
	v. Cocoyam	8,570.1(mt)	13,258(mt)	1,288 (mt)	384(mt)
	vi. Plantain	25,738.2(mt)	29,681.35(mt)	18,612(mt)	16,306(mt)
	vii. Cocoa	-	-		
	viii. Oil palm	-	-		
	ix. Cattle	250	285	500	262
	x. Sheep	7,339	7,456	8,000	7,705
	xi. Goat	10,969	11,452	15,000	11,517
	xii. Pig	242	309	500	254
	xiii. Poultry	38,920	39,896	50,000	40,866
2.	Percentage of arable land under cultivation	60% (46,040)	62% (48,092)	60% (46,040 ha)	45%(20,718 ha)
3.	Number of new industries established				
	i. Agriculture,	0	0	0	0

	ii. Industry,	0	0	0	0
	iii. Service	0	0	0	0
4.	Number of new jobs created				
	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline	Actual	Target	Actual
	• Agriculture	3	1	2	0
	• Industry	0	0	1	0
	• Service	2	2	2	0
5.	Net enrolment rate				
	• Kindergarten	93%	93%	93%	95%
	• Primary	95%	95%	95.5%	95%
	• JHS	45%	45.6%	45.6	45%
6.	Gender Parity Index				
	• Kindergarten	1.00	0.99	0.99	0.99
	• Primary	1.05	1.07	1.07	1.07
	• JHS	0.98	1.02	1.02	1.02
	• SHS	1	1.00	1	0.98
7.	Completion Rate				
	• Kindergarten	81.9%	85%	85.7%	85%
	• Primary	106.3%	95%	95%	95%
	• JHS	69.2%	80%	80.9%	80%
	• SHS	10.1%	11%	12%	11%
8.	Number of operational health facilities				
	• CHP Compound	9	9	17	13

	• Clinic	3	3	0	1
	• Health Centre	0	3	4	4
	• Hospital	0	0	1	0
9.	Proportion of population with valid NHIS card				
	• Total (by sex)	46,965	62,987	30,519	22,657
	✓ Male	19,115	30,435	10,173	7,552
	✓ Female	27,850	32,552	20,346	15,105
	• Indigents	712	2,865	-	592
	• Informal	14,798	21,342	-	7,748
	• Aged	3,143	4,987	-	996
	• Under 18years	23,037	31,113	-	10,142
	• Pregnant woman	3,716	5,123	-	2,188
	• SSNIT Contributor	-	-	-	903
	• SSNIT Pensioners	-	-	-	88
	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline		Target	
10.	Number of births and deaths registered				
	• Birth (sex)	NA	1,030	1,440	1,201
	✓ Male	NA	453	650	512
	✓ Female	NA	577	790	651
	• Death (sex, age group)				
	i. Male	NA	11	20	23
	ii. Female	NA	2	15	7
	* The information provided under NHIS and Birth and were gotten from district offices at Twifo Atimokwa because the district does not these offices in its jurisdiction.				

11.	Percent of population with sustainable access to safe drinking water sources				
	• District	53.45%	54.45%	75%	65%
	• Urban	NA	NA	NA	NA
	• Rural	53.45%	54.45%	75%	65%
12.	Proportion of population with access to improved sanitation service				
	• District	45.7%]	57.8%	70%	65%
	• Urban	NA	NA	NA	NA
	• Rural	45.7%	57.8%	70%	65%
13.	Maternal mortality ratio (institutional)	0%			
14.	Malaria case fatality (institutional)				
	1. Sex				
	✓ Male	0%	0%	0%	0%
	✓ Female	0%	0%	0%	0%
	2. Age group			0%	0%
	a)<5yrs Malaria Case fatality	0%	0%	0%	0%
	b) >5yrs Malaria Case fatality	0%	0%	0%	0%
15.	Number of recorded cases of child trafficking and abuse				
	• Child trafficking (sex)	0	0	0	0
	✓ Male	0	0	0	0
	✓ Female	0	0	0	0
	• Child abuse	0	0	0	0

	✓ Male	0	0	0	0
	✓ Female	0	0	0	0
	*Unable to get information from the Police because the district does not have a district command				
16.	Percentage of road network in good condition				
	Total	35km	45km	75km	60km
	Urban	-	-	-	-
	Feeder	35km	45km	75km	60km
17.	Percentage of communities covered by electricity	80%	83.2%	86%	85%
	District	NA	73.2%	86%	86%
	Rural	NA	73.2%	86%	86%
	Urban	NA	NA	NA	NA
18.	Reported cases of crime	NA	NA	NA	NA
	i. Men,				
	ii. Women	NA	NA	NA	NA
	iii. Children	NA	NA	NA	NA
	Not able to get statistics from the Police because absence of District Command				
19.	Percentage of annual action plan implemented	84.4%	86.4%	100%	88%
20.	Number of communities affected by disaster				
	i. Bushfire	0	1	0	0
	ii. Floods	0	0	0	1
21					
	i) Number of major drains desilted	4	2	2	1

	ii) Windstorm	0	1	0	0
	i) No. of beneficiary farmers under PERD	Male=168 Female=183	Males- 860 Females- 469	Males- 976 Females- 674	Males- 248 Females - 375
	ii) No of seedlings supplied to farmers under PERD	90,237	235,000 (Oil palm seedlings)	100,000	50,000
	iii) No of employment generated under PERD. (specify gender for farmers and farmlands)	M=290 F=259	M=238 F=200	M- NA F- NA	M-NA F-NA
	iv) No. of Farmer Based Organization/Groups registered by MMDAs	18	10	50	15
	v) Grass cutter	300			
	vi) Oil palm <i>*This Department of agric is unable to provide these information because large proportion of the oil plantation in the district belong to TOPP(Twi oil palm plantation limited)</i>	90,237(mt)	2020.47/ha	NA	NA
	SOCIAL WELFARE & COMMUNITY DEVELOPMENT				
	i) Child Maintenance	20	34	40	34
	✓ Male	12	3	10	6
	✓ Female	8	30	30	28
	ii) Paternity	2	4	4	6
	✓ Male	2	1	2	1
	✓ Female	0	1	2	5
	iii) Custody	5	14	14	10
	✓ Male	3	8	10	8
	✓ Female	2	6	4	2
	ENVIRONMENTAL HEALTH & SANITATION UNIT				

	OPEN DEFECCATION FREE (ODF) coverage	45%	50%	65%	60%
	Food Hygiene And Medical Screening	45	58	750	152

*challenge in getting Data from some Department/Unit, still challing for respective Depat/Unit to furnish the DPCU with the Data gaps and furnish u accordingly

3.1: UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

Table 3.2: CRITICAL DEVELOPMENT AND POVERTY ISSUES IN 2021

Critical Development and Poverty Issues	Allocation GHC	Actual receipt GHC	No of beneficiaries	
			Targets(2021)	Actuals(2021)
Ghana School Feeding Programme			16,687	16,925
Capitation Grant	174,777.12	174, 777.12	16,687	16,925
National Health Insurance Scheme			30,519	22,657
Livelihood Empowerment Against Poverty (LEAP) Programme	217,944.00	217,944.00	612	612
National Youth Employment Programme			210	210
One District-One Factory Programme			NA	NA
One Village-One Dam Programme			NA	NA
Planting for Food and Jobs Programme			560	344
Free SHS Programme			1344	1344
National Entrepreneurship and Innovation Plan (NEIP)				
Implementation of Infrastructural for Poverty Eradication Programme			NA	NA
Others				

3.3: Ghana School Feeding Programme

The programme is currently benefiting ten (15) schools in the district. Although the District Assembly has been monitoring the programme to ensure quality food are served for the beneficiaries, the District lacks the ability to sanction and reprimand non-performing caterers because recruitment and payments are outside the domain of the local authority. The table below indicates the schools and their respective enrolment.

Table 3.3: Beneficiary Schools

No.	School
1	Abrafo R/C Basic
2	Frami R/C Basic

3	Baakondidi D/A KG, PRIMARY
4	Watreso/ Asamasa St. Paul's KG/Primary
5	Anhwiam KG/DA Primary
6	Betimore
7	Nyankomase KG/Primary
8	Paaso RC Basic
9	Somnyamekodur R/C Basic
10	Bobi DA
11	Mfuom D/A Basic
12	Jukwa Methodist Prim
13	Hemang R/C Basic
14	Wawase D/A Basic
15	Gyankobo D/A Basic

The School Feeding Monitoring Team ensured quality service delivery by caterers through frequent monitoring visit to ensure right balanced and nutritious food are prepared and served to pupils. Although the district does it monitoring to ensure the efficiency and effectiveness of the programme, the district is limited in order influence changes in the operation of the programme because the district does not have any power to do so. However, through the interaction of the caterers' these challenges confronting the programme are;

Challenges encountered during the year

- Insufficient kitchen facilities in the schools.
- Untimely release of funds to caterers.
- Inadequate supply of potable water in the schools.
- Parental carelessness
- Cooking in the open space or under unhygienic conditions.
- Ineffective school implementation committee

3.4 Livelihood Empowerment Against Poverty (LEAP)

LIVELIHOOD EMPOWERMENT AGAINST POVERTY (LEAP) PROGRAMME & LEAP PAYMENTS TO 33 COMMUNITIES & SOCIAL MOBILISATION

Four LEAP payment cycles were made as at the end of the year. Total amount of GH¢217,944.00 was allocated to the 33 communities for 611 households in the district. One hundred and fifty-four (154) LEAP household members, comprising 108 females and 46 males NHIS cards were renewed during the period under review.

3.5 People Living with Disability (PWDs)

The assistance offered to PWDs are detailed in the table below;

Table 3.4 Assistance to PWDs

NO. OF BENEFICIARIES (10)		CASH RECEIVED (DACF 3%) (GHC)		CASH ASSISTANCE FROM PHILANTHROPISTS/NGOs	
M	F	M	F	M	F
63	68	28,890.00	33,600.00	4 (4,800.00)	6 (7,200.00)

3.6 Climate Change and Disaster Risk Reduction

Climate change has become concern both at the national and the District level although a number of activities were outlined for Climate change and disaster risk reduction issues all the planned activities were carried out within the quarter due to the lack funds and Covid 19 restriction.

3.7 Planting for Food and Jobs

Table 3.5: Extension Service Delivery in the District

No.	Districts	Number of AEAs at post (existing)		No. of AEAs Recruited under NABCO		No. AEAs with running motor bikes	Number of female AEAs
		Male	Female	Male	Female		
1	THLD	15	-	3	1	11	1

3.8 Planting for Export and Rural Development (PERD)

This one of the government's flagship programme which aimed at facilitating the production of cash crops in areas the district has comparative advantage over. The programme targets crops such as coconut, oil palm cashew among others. The Twifo Hemang Lower Denkyira District is well known for the production of oil palm hence the district focus is one oil palm production. Over the years the district through the department of agriculture has benefited from the supply of seedlings from Riche's plantation. In the year, the District through the Department of Agriculture supplied 50,000 oil palm seedlings to 248 males and 127 females' totalling 375 beneficiaries' farmers.

3.7.1 field Trainings

Table 3.5 field Trainings (Farm and Home Visits (FHV))

Area of focus	No. of training		No. of Beneficiaries		Total
	Target	Achieved	Males	Females	
Crops	150	120	2,608	1,328	3,937
Livestock	50	36	3, 541	627	4,795
WIAD	31	28	1,243	2,194	3, 435
Crosscutting	20	15	320	680	1,000
Total			1,090	6,198	16,288

Table 3.6 field Trainings (Training at the District level)

S/N	TYPE OF TRAINING	Beneficiaries		Total
		Males	Females	
	Piggery Farmers linkage and IMO	39	11	50
	Women in Soap making	50	0	50
	Women in value addition and marketing	38	12	50
	Women in Backyard gardening	0	50	50
	FBO Executive training	27	23	50
	Process labelling and packaging of agro products	41	9	50
	Total	245	55	300

Source: DOA/THLD/AEAs

3.7.2 Veterinary Services

The Veterinary unit under the Department of Agriculture was able to vaccinate 120 dogs against rabies and 1,365 small ruminants against PPR which surpasses last year's number of 367 which generated an amount GH¢ **900.00** for the department.

3.8 Implementation of Gender Mainstreaming Programmes

Adequate provisions were made for the Gender mainstreaming activities in the annual action plan as well as the annual budget. But because of the non-releases of the statutory funds the district was unable to implement its plan.

3.9 LOCAL ECONOMIC DEVELOPMENT PROGRAMMES

The District Assembly consciously implemented several local economic interventions in most Departments such as the Agric Sector and the LED Committee.

The Assembly through its poverty eradication in the District implemented the following LED programmes.

- ✓ Quarterly meetings of District LED meetings organised
- ✓ Drafting of Comprehensive LED Strategic Plan
- ✓ Quarterly meetings of LED organized
- ✓ Orientation workshop for stakeholders on LED in the community and district organized
- ✓ LED team trained on implementation, Monitoring and Evaluation of LED initiatives
- ✓ Database OF MSMEs built

3.10 EVALUATIONS CONDUCTED; THEIR FINDINGS AND RECOMMENDATIONS

Evaluations are important tools for accessing the viability as well as to determine if projects and programmes implemented achieved its intended purposes. These evaluations can be conducted before the implementation of programme/projects in the course of the implementation and after the implementation of the programme/projects. This provide useful lesson which are employed in subsequent project implementation. However, no evaluation was conducted during the year. The information provided below are the one conducted the previous year.

Table 3.7: Evaluations Conducted

Name of the Evaluation	Policy/programme /project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendation
1. Ex-Ante evaluation of physical projects	Construction of physical projects including: <ul style="list-style-type: none"> • Education Facilities- 3 Classroom block Unit, • Health Facilities –CHPS, • Sanitation Facilities – Communal Toilet Facilities 	<ul style="list-style-type: none"> • District Co-ordinating Director • District Planning Officer • District Finance Officer • District Health Director • District education Director 	<ul style="list-style-type: none"> • Field Surveys including Data Collection and Analysis • Observations • Presentations • Dissemination • Report Writing 	<ul style="list-style-type: none"> • Low access to quality healthcare • Low access to potable water • Low access to improved sanitation facilities 	<ul style="list-style-type: none"> • Provision of Health Facilities (CHPS) to increase access to quality healthcare • Provision of water facilities (boreholes and mechanised boreholes) to

		<ul style="list-style-type: none"> • Assembly Members • District Chief executive • District Works Engineer • District Budget Analyst • District director of Agric 		<ul style="list-style-type: none"> • Low students' attendance to school 	<ul style="list-style-type: none"> • improve access to potable water • Provision of conducive environment for teaching and learning (Classrooms,) to improve conduct hours and student's attendance
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3.11 PARTICIPATORY M & E APPROACHES USED AND THE RESULT

The District were able to organise 4 Quarterly monitoring of projects and 4 M&E Review meetings participated by all relevant stakeholder of projects. However, District during the period under review could not employ any of the PM&E recognised methods such as Participatory Rural Appraisal, Citizen Report Card, Community Score card and Participatory Expenditure Tracking surveys.

Table 3.8: PM&E Conducted

Name of the PM&E Tools	Policy/programme/project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendation
1. Community Score Card (CSC) on Physical Projects	Construction of physical projects including: <ul style="list-style-type: none"> • Water Facilities – Boreholes • Education Facilities- KG classroom block,6-unit Classroom block and 3 Unit Classroom block, • Health Facilities –CHPS, • Sanitation Facilities – Communal Toilet Facilities • Roads 	<ul style="list-style-type: none"> • District Co-ordinating Director • District Planning Officer • District Finance Officer • District Health Director • District education Director • Assembly Members • District Chief executive • District Works Engineer • District Budget Analyst • District director of Agric 	<ul style="list-style-type: none"> • Site Meetings • Observations • Projects Reporting 	<ul style="list-style-type: none"> • Delay in the completion of projects • Community participation is Low in the execution of the projects • Inadequate provision of Social Amenities such as education, health, water & sanitation, 	<ul style="list-style-type: none"> • Provision of adequate funds for completion of projects • Identification of technical skills needed by Contractors in the communities • Provision of Community Social Amenities such as education, health, water, sanitation, energy, transportation and employment
2. Citizen Report Card	4 Quarterly M&E Review meetings	<ul style="list-style-type: none"> • District Co-ordinating Director • District Planning Officer 	<ul style="list-style-type: none"> • Departmental Presentation 	<ul style="list-style-type: none"> • Delays in release of funds affecting department 	<ul style="list-style-type: none"> • Strenuous effort to increase IGF in funding most programmes

		<ul style="list-style-type: none"> •District Finance Officer •District Health Director •District education Director •Assembly Members •District Chief executive •District Works Engineer •District Budget Analyst •District director of Agric 	<ul style="list-style-type: none"> ● Group formation & Analyses of Presentations ● Feedback and reporting to DPCU 	<p>al deliveries</p> <ul style="list-style-type: none"> ● Lack of Community ownership in most social programmes ● Increasing Teenage pregnancy as a serious concern ● High Malaria prevalence in the District 	<ul style="list-style-type: none"> ● Intensification of Community development effort in community mobilization, adoption and sustenance of government initiatives/interventions/programmes ● Inter-Coordinating committee made up of DHD, DSDO, DED to come out with strategies to mitigate it ● Promotions to desist populace to use the Treated net other than fencing gardens and farms as identified and Intensified education by DEH&SU in household waste management
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CHAPTER FOUR

4.1 Key issues addressed

The year under review saw the continuation of some of the physical projects being implemented as well as the Rehabilitation of Hemang Market all being funded by the Common Fund. Some of these projects included;

1. Rehabilitation of Hemang Market
2. Construction National Health Insurance office at Hemang
3. Reshaping of 10km of feeder road
4. Continuation of Watreso classroom block and Teachers' quarters.

The year also the inauguration and partial operationalisation of the area councils in the district.

4.2 Issue yet to be addressed

The issues stated below need critical consideration to bring the needed development into the district.

1. Reshaping of deplorable road to aid cutting of farm produce to marketing centres
2. The completion of Jukwa and Wawase market to provide conducive marketing environment for marketers.
3. Rehabilitation of Hemang Market to boost local economy of the district
4. Development of potential tourist site
5. Timely and regular release of statutory funds to enable the district implement its planned activities
6. Provision of accommodation for staff and other offices such as Health Directorate, Ghana Education Service District office.